

AGENDA

Meeting of the Connect Transit Board of Trustees

June 26, 2018

4:30 P.M.

Board Room Connect Transit Operations Facility 351 Wylie Drive, Normal, IL 61761

- A. Call to Order
- B. Roll Call
- C. Public Comments
- D. Consent Agenda
 - Approval of Minutes of Previous Regular Meeting May 22, 2018 and Special Board Meeting June 13, 2018
 - 2. Disbursements for Month of May 2018
 - 3. Financial Report for Month of May 2018
 - 4. Capital and Self Insurance Reserve Fund Balances for month of May 2018
 - 5. Monthly Statistical Report for month of May 2018
 - 6. Cardinal Infrastructure Federal Report
- E. Old Business
- F. New Business
 - Trustee Travel Expense Vice Chairman Ryan Whitehouse \$1,299.49 (Roll Call Vote)
 - 2. Recommendation of State Lobbyist RFP 18-04
 - 3. Recommendation of Prevailing Wage Ordinance 18-02
 - 4. Recommendation of Mclean County Regional Planning Commission Annual Special Planning Services Agreement
 - 5. Appointment of CTAC Member
- G. General Manager's Report
 - 1. Strategic Plan Update
 - 2. Federal Transit Administration Triennial Review
- H. Trustee's Comments
- I. Executive Session



J. Adjournment

351 Wylie Drive | Normal, Illinois 61761 | connect-transit.com | info@connect-transit.com | 309.828.9833



May 2018

Financial and Statistical Reports



Connect Transit Cash Disbursement Report May 2018

Name	Check Number	Date	Amount	Description
A.T.U C.O.P.E.	00039612	11-May-18	\$140.90	Payroll Deduction
Advance Auto Parts	00039674	25-May-18	\$990.00	Maintenance Supplies
Airgas USA, LLC	00039675	25-May-18	\$211.10	Welding Supplies
Ally Financial	00039592	04-May-18	\$196.08	Lease
Amalgamated Transit Union Local 752	00039613	11-May-18	\$6,465.60	Payroll Deduction
Amalgamated Transit Union Local 752	00039676	25-May-18	\$200.00	Payroll Deduction
Amazon Capital Service	00039593	04-May-18	\$62.83	Office Supplies
Amazon Capital Service	00039614	11-May-18	\$69.54	Office Supplies
Amazon Capital Service	00039645	18-May-18	\$467.63	Office Supplies & Office Equipment
Ancel, Glink, Diamond, Bush, DiCianni &	00039594	04-May-18	\$250.00	Legal Service
Assurance Agency, Ltd.	00039646	18-May-18	\$6,783.00	Insurance
Barker Motor Co.	00039648	18-May-18	\$318.88	Bus Parts
Barker Motor Co.	00039677	25-May-18	\$147.72	Bus Parts
Bellas Landscaping	00039649	18-May-18	\$725.00	Snow Removal
Bellas Landscaping	00039678	25-May-18	\$725.00	Snow Removal
Brinks US	00039679	25-May-18	\$205.55	Armored Services
Cassie Mosier	00039650	18-May-18	\$154.78	Travel Reimbursement
Central Illinois Trucks Inc.	00039615	11-May-18	\$3,775.29	Bus Parts
Central Illinois Trucks Inc.	00039680	25-May-18	\$394.07	Bus Parts
ChemStation of Indiana	00039616	11-May-18	\$1,028.60	Garage Supplies
CIRBN, LLC	00039681	25-May-18	\$347.84	Internet
City of Bloomington	00039595	04-May-18	\$804.71	Utilities
City of Bloomington	00039651	18-May-18	\$93.26	Utilities
Clark Baird Smith, LLP	00039682	25-May-18	\$2,437.25	Legal Service
Corn Belt Energy Corp.	00039683	25-May-18	\$3,923.24	Utilites
Cummins Crosspoint	00039596	04-May-18	\$339.96	Bus Parts
Cummins Crosspoint	00039617	11-May-18	\$494.50	Bus Parts
Cummins Crosspoint	00039652	18-May-18	\$85.65	Bus Parts
Cummins Crosspoint	00039684	25-May-18	\$265.14	Bus Parts
Cumulus-Bloomington	00039618	11-May-18	\$700.00	Advertising- Media
Dish Network	00039685	25-May-18	\$97.02	Television Service
Oon Owen Tire Service, Inc.	00039619	11-May-18	\$115.00	Bus Parts
Eagle Automotive	00039620	11-May-18	\$93.20	Bus Parts
agle Automotive	00039686	25-May-18	\$321.01	Bus Parts
ast St. Hardware and Tools	00039687	25-May-18	\$4.75	Bus Parts
Ingraving Express	00039688	25-May-18	\$40.00	Printed materials
TC Institute	00039689	25-May-18	\$18,399.29	Consulting Fees
vergreen FS	00039597	04-May-18	\$16,972.60	Fuel
vergreen FS	00039621	11-May-18	\$17,090.70	Fuel
Evergreen FS	00039653	18-May-18	\$34,082.33	Fuel
Evergreen FS	00039690	25-May-18	\$643.97	Fuel
express Services, Inc.	00039622	11-May-18	\$7,833.72	Temp Service
Express Services, Inc.	00039654	18-May-18	\$4,921.08	Temp Service
Fastenal Company	00039598	04-May-18	\$10.81	Bus Parts
Fastenal Company	00039623	11-May-18	\$91.00	Bus Parts
asterial Company	00039655	18-May-18	\$83.85	Bus Parts
Fasteners Etc.	00039599	04-May-18	\$19.72	Maintenance Supplies
asteners Etc.	00039599	11-May-18	\$198.22	and the second s
Fasteners Etc.	00039624	the second second second		Maintenance Supplies
asicilcis Liu.	00039030	18-May-18	\$459.76	Maintenance Supplies



Connect Transit Cash Disbursement Report May 2018

Name	Check Number	Date	Amount	Description
Fleet-Net Corporation	00039657	18-May-18	\$1,405.00	Software & Tech Support
Frontier	00039658	18-May-18	\$933.26	Telephone
Genfare	00039659	18-May-18	\$172.67	Printed materials
GFI Digital	00039660	18-May-18	\$339.52	Copier
Gillig LLC	00039661	18-May-18	\$199.07	Bus Parts
Gillig LLC	00039692	25-May-18	\$276.60	Bus Parts
Granicus, Inc	00039662	18-May-18	\$9,710.00	Website Hosting and Maintenance
Great Plains Media	00039693	25-May-18	\$1,400.00	Radio Advertising
ICMA- 457 Retirment Trust	ACH	10-May-18	\$25,110.54	Payroll Deduction
ICMA- 457 Retirment Trust	ACH	24-May-18	\$24,532.70	Payroll Deduction
Illinois Department of Revenue	00039625	11-May-18	\$11,769.50	Payroll Deduction
Illinois Department of Revenue	00039694	25-May-18	\$11,802.32	Payroll Deduction
Illinois Oil Marketing Equipment, Inc.	00039626	11-May-18	\$212.94	Fuek Station
Illinois State Disbursement Unit	00039627	11-May-18	\$1,308.64	Payroll Deduction
Illinois State Disbursement Unit	00039695	25-May-18	\$1,370.56	Payroll Deduction
Ken's Oil Service, Inc	00039600	04-May-18	\$1,140.02	Oil, Antifreeze
Ken's Oil Service, Inc	00039628	11-May-18	\$203.58	Oil, Antifreeze
Ken's Oil Service, Inc	00039623	18-May-18	\$383.71	Oil, Antifreeze
Lewis, Yockey & Brown, Inc	00039639	11-May-18	\$900.00	Bus Shelters
LifeCIL	00039629			
Michelin North America, Inc		25-May-18	\$14,830.00	Consulting
Midland Paper Company	00039601 00039664	04-May-18	\$6,807.42	Tires
SAMPLE AND	00039665	18-May-18	\$1,154.00 \$1,103.38	Office Supplies Bus Parts
Miller Igniter Symply		18-May-18	\$1,103.38	
Miller Janitor Supply	00039602	04-May-18	\$69.64	Maintenance Supplies
Miller Janitor Supply	00039630	11-May-18	\$567.52	Maintenance Supplies
Miller Janitor Supply	00039697	25-May-18	\$77.64	Maintenance Supplies
Morris Avenue Garage	00039603	04-May-18	\$250.00	Vehicle Inspection
Morris Avenue Garage	00039698	25-May-18	\$100.00	Vehicle Inspection
Motion Industries, Inc.	00039631	11-May-18	\$116.80	Bus Parts
Mutual of Omaha	00039604	04-May-18	\$13,818.65	Life, AD&D, STD & LTD
Mutual Wheel	00039666	18-May-18	\$56.43	Bus Parts
Napa Auto Parts	00039605	04-May-18	\$2,185.59	Bus Parts
Napa Auto Parts	00039667	18-May-18	\$301.26	Bus Parts
Napa Auto Parts	00039699	25-May-18	\$192.02	Bus Parts
Neuhoff Media	00039700	25-May-18	\$2,010.00	Advertising- Media
Oberlander Alarm Systems, Inc.	00039632	11-May-18	\$207.00	Security Alarm Service Fee
Occupational Health Centralized Billing	00039701	25-May-18	\$235.50	Drug Testing
Oklahoma Centralized Support Registry	00039633	11-May-18	\$23.07	Payroll Deduction
Oklahoma Centralized Support Registry	00039702	25-May-18	\$23.07	Payroll Deduction
Orkin Pest Control	00039634	11-May-18	\$555.25	Pest Control
Paige Williams	00039668	18-May-18	\$191.33	Travel Reimbursement
Patrick Kuebrich	00039606	04-May-18	\$73.03	Travel Reimbursement
Payroll	ACH	10-May-18	\$183,641.31	
Payroll	ACH	24-May-18	\$190,243.69	
Pinnacle Door	00039635	11-May-18	\$1,790.12	Door Repair
Prairie Signs	00039636	11-May-18	\$6,477.00	Graphics on Community Bus
Project Oz	00039703	25-May-18	\$201.92	Printed Materials
Republic Services # 368	00039607	04-May-18	\$127.09	Garbage Disposal
Ricoh USA, Inc	00039669	18-May-18	\$386.72	Copier
Ricoh USA, Inc	00039704	25-May-18	\$501.00	Copier
Rogers Supply Company Inc.	00039637	11-May-18	\$103.24	Garage Overhead
go. o cappi, company mo.	0000007	1 1-Way-10	ψ100.24	Sarage Overnead



Connect Transit Cash Disbursement Report May 2018

Name	Check Number	Date	Amount	Description
Seifert Graphics, Inc	00039638	11-May-18	\$80.50	Materials & Supplies
Shelly Beutow	00039705	25-May-18	\$65.22	Uniform Reimbursement
Southtown Wrecker Service, Inc.,	00039706	25-May-18	\$235.00	Towing
Stark Excavating, INC.	00039707	25-May-18	\$158,700.00	Demolition on Oakland Ave Building
STL Business & Technology Solutions, Inc	00039708	25-May-18	\$425.00	Software & Tech Support
Syncromatics Corportaion	00039670	18-May-18	\$285.00	Consulting
The Aftermarket Parts Company LLC	00039608	04-May-18	\$367.18	Bus Parts
The Aftermarket Parts Company LLC	00039639	11-May-18	\$478.13	Bus Parts
The Aftermarket Parts Company LLC	00039671	18-May-18	\$424.22	Bus Parts
Truck Centers, Inc.	00039640	11-May-18	\$3,653.88	Bus Parts
Truck Centers, Inc.	00039672	18-May-18	\$788.34	Bus Parts
Truck Centers, Inc.	00039709	25-May-18	\$1,542.28	Bus Parts
UniFirst Corporation	00039609	04-May-18	\$212.53	Cleaning Uniforms & Rugs
UniFirst Corporation	00039641	11-May-18	\$223.33	Cleaning Uniforms & Rugs
UniFirst Corporation	00039673	18-May-18	\$314.89	Cleaning Uniforms & Rugs
UniFirst Corporation	00039710	25-May-18	\$230.29	Cleaning Uniforms & Rugs
United States Treasury	ACH	01-May-18	\$65,717.61	Federal Tax Payment
United States Treasury	ACH	15-May-18	\$63,353.31	Federal Tax Payment
United States Treasury	ACH	29-May-18	\$63,556.72	Federal Tax Payment
Urban Transportation Associates, INC.	00039642	11-May-18	\$2,500.00	APC Training
US Department of Education	00039643	11-May-18	\$217.06	Payroll Deduction
US Department of Education	00039711	25-May-18	\$217.73	Payroll Deduction
Verizon Wireless	00039610	04-May-18	\$659.92	Mobile Data Terminals for SS
Visa - Commerce Bank	00039611	04-May-18	\$846.50	Driver's Uniforms
Visa - Commerce Bank	00039611	04-May-18	\$45.00	Consulting Fees
Visa - Commerce Bank	00039611	04-May-18	\$117.40	Building Maintenance
Visa - Commerce Bank	00039611	04-May-18	\$70.28	Advertising- Employment
Visa - Commerce Bank	00039611	04-May-18	\$563.00	Freight
Visa - Commerce Bank	00039611	04-May-18	\$45.98	Office Supplies
Visa - Commerce Bank	00039611	04-May-18	\$279.96	Software Licensing
Visa - Commerce Bank	00039611	04-May-18	\$2,981.99	Dues & Subscriptions
Visa - Commerce Bank	00039611	04-May-18	\$50.00	Trustee's Expense
Visa - Commerce Bank	00039611	04-May-18	\$6,457.54	Travel & Meetings
Visa - Commerce Bank	00039611	04-May-18	\$320.00	Advertising- Promotions
Visa - Commerce Bank	00039611	04-May-18	\$116.00	Safety/Training
Wes Bolton	00039712	25-May-18	\$20.00	Uniform Reimbursement
WGLT	00039713	25-May-18	\$600.00	Radio Advertising
Winkle Environmental Service	00039713	11-May-18	\$266.25	Solvent Tank
WILING EUNIOUIDEUR SELVICE	00039044	1 1-Iviay-10	φ200.25	SOITSIN TUIN

Grand Total

\$1,033,095.42

Bloomington Normal Public Transit Balance Sheet

Fiscal Year: 2018	Period 11	May - 2018	Division: 9	9 Board Reports	As of: 05/31/2018
001 Assets					11
005 Current Assets					
100 Checking and Sav	nge			\$7,143,735.80	2
110 Accounts Receival				\$3,352,111.00	
120 Inventory Asset - F				\$50,107.62	
122 Inventory Asset - F				\$164,820.06	
123 Inventory Asset - 1				\$0.00	
140 Other Current Ass				\$208,372.39	
140 Other Gurrent Assi	713			φ200,372.09	
141 Total Current Ass	ets			\$10,919,146.87	3
150 Fixed Assets				\$20,455,479.96	
100 T // 1 A				\$04.074.000.00	
190 Total Assets				\$31,374,626.83	
200 Liabilites & Equit	/				
205 Liabilities					
207 Accounts Payable				\$2,664,593.32	
210 Payroll Liabilities			70 5	\$951,146.77	
220 Contracts				\$0.00	
221 Due to Illinois Fund	ls Account			\$2,980,249.22	
222 Deferred Revenue				\$129,102.46	at
250 Deficit Funding Ad	/ance			\$0.00	
290 Total Liabilities				\$6,725,091.77	
98 EQUITY					
800 Fixed Asset Equity				\$12,483,532.77	
301 Unreserved Fund I				\$6,750,412.62	
302 Underground Petro				\$20,000.00	
03 Total Equity				\$19,253,945.39	
305 Retained Earnings				\$5,395,589.67	
399 Total Liabilities &	Fauity			\$31,374,626.83	

Bloomington Normal Public Transit

Income Statement With Approved Budget

Perford 11 Division: 80 Operating Profit/Loss Julan/17 Thru May 2018 Approval							
Operating Revenue SS4,463.48 8.833% SS60,056.46 GS78 SS60,056.46 GS78 Approxement Pears Pear To Date and Revenue Approxement Pears SS4,463.48 8.833% SS60,056.46 GS78 SS60,056.46 GS78 SS60,056.46 GS78 SS60,056.46 GS78	Fiscal Year: 2018	Period 11	Division: 98 Operating Pr	rofit/Loss	V	s of: 05/31/2	018
Standarding Revenue		0	May - 2018	_	Jul-2017 Thru May-201 Year To Date	ω	Approved Budget
Designation Frances SSA,662.46 B 552% S 5000 664.96 65.2% S 5000 664.96 S 52% S 5000 664.96 S 52% S	400 Operating Revent	er		2		**	8
State Stat		Si	\$54,463.48	8.63%	\$600,664.95	95.22%	\$630,850.00
Other Contract Fares \$11,64.33 1358% \$101,102.63 126.28% \$1 Ackentising Revenue \$61,67.50 \$1.167.44 \$1.177,816.64 \$1.23.38.5 \$2.23% \$2.23% Operating Expenses \$40,086.48 \$61,087 \$1.277,816.64 \$83.44 \$1.47 \$1.477,816.64 \$1.477,816.64 \$1.47		are	\$44,583.33	8.33%	\$491,226.63	91.82%	\$535,000.00
Advertising Revenue \$6,177 pg 216% \$63,346.56 cg 22.23% \$6 Miscellareous Revenue \$16,679.47 fg 15,02% \$63,346.56 cg 22.23% \$1 Niscellareous Revenue \$16,02% fg 15,02% \$1,000 fg 20.13% \$1 Niscellareous Revenue \$16,02% fg 17.75 fg 18. \$1,271,2616.4 83.34% \$1 Niscellareous Revenue \$16,05% fg 17.75 fg 18. \$1,271,2616.4 83.34% \$1 Niscellareous Revenue \$1,000 fg 17.75 fg 18. \$1,271,2616.4 83.34% \$1,000 fg 18. \$1,271,2616.4 83.34% \$1,000 fg 18. \$1,271,2616.4 83.34% \$1,000 fg 18. \$1,221,461 fg 18. \$1,221,47,103 fg 18. \$1,2		Fares	\$11,164.33	13.96%	\$101,022.63	126.28%	\$80,000.00
Signolity		enne	\$6,167.50	2.16%	\$63,363.50	22.23%	\$285,000.00
Total Operating Revenue \$116,579,11 7.61% \$1,277,516.64 \$13,43% \$1,477,516.64 \$1,494,916.65 \$1,494,916.65 \$1,494,916.65 \$1,494,916.65 \$1,494,916.65 \$1,494,916.65 \$1,404,916.65<		Revenue	\$300.47	15.02%	\$21,238.93	1061.95%	\$2,000.00
Operating Expenses \$407,690.17 7.43% \$4494,816.56 9.021% \$5.50 Operation Expenses \$540,066.48 6.66% \$586,419.43 7.631% \$5.33 \$6.00% \$1.1 Administration Wages \$54,066.49 6.56% \$586,619.77 \$5.33 \$6.66% \$1.20 \$1.50 \$1.1 \$1.1 \$1.20 \$1.1 \$1.1 \$1.1 \$1.1 \$2.26 \$1.1	411 Total Operating R	evenue	\$116,679.11	7.61%	\$1,277,516.64	83.34%	\$1,532,850.00
Operation Wages \$407,560,17 7.43% \$448,816.66 90.21% \$5.5 Administration Wages \$40,064.97 5.53% \$40,964.43 5.61 \$5.5 Administration Wages \$56,013.77 5.53% \$56,613.77 5.63% \$56,613.77 \$5.3 Employer Payoll Tax Expense \$51,724.4 6.61% \$526,033.72 6.50% \$11,724.37 \$1,70 Retirement Plan \$118,637.44 \$1228,586.15 6.61% \$1,70	500 Operating Expens	ses		8			
Maintenance Wages \$84,086.49 6.56% \$5665419.43 76.91% \$1.76 Administration Wages \$16619.77 6.55% \$566541.33 66.08% \$10.08 \$1.7 Employer Payroll Tax Expense \$11,224.34 6.58% \$556,00.23 84.42% \$1.7 Retirement Plan \$11,8657.44 6.45% \$1.255.66.15 6.57% \$5.0 Retirement Plan \$11,8657.44 6.45% \$1.256.36.15 6.67% \$5.0 Outside Repair-Labor \$27,722.44 6.45% \$1.225.66.1 \$6.59% \$1.16.70% \$1.16.70% Coutside Repair-Labor \$7,273.44 6.10% \$1.14.70.34 \$1.16.70% \$1.17.70%		es	\$407,690.17	7.43%	\$4,949,816.56	90.21%	\$5,487,225.00
Administration Wages S166.619.77 5.53% \$66.68.43.33 66.08% \$71.72.44 6.61% \$65.68.43.33 66.08% \$71.72.44 6.61% \$535.080.23 84.42% \$71.72.83 \$71.72.83 \$71.72.84 \$65.84 \$72.85.366.15 \$65.84 \$72.85 \$71.72.83 \$71		ages	\$84,086.48	6.56%	\$985,419.43	76.91%	\$1,281,200.0
Employer Payoll Tax Expense \$4192244 661% \$656,000.23 8442% \$51864		Nages	\$56,619.77	5.53%	\$665,843.33	65.08%	\$1,023,100.0
Retirement Plan \$21,724.34 5.58% \$256,313.72 65.79% \$5 Ourbidom Expense \$1,286.76 5.58% \$50,014.77 66.99% \$1,286.86 \$6.89% \$1,100 Doutside Repair-Labor \$1,287.86 7.95% \$24,362.946 116.70% \$1,100 <td></td> <td>all Tax Expense</td> <td>\$41,922.44</td> <td>6.61%</td> <td>\$535,080.23</td> <td>84.42%</td> <td>\$633,853.0</td>		all Tax Expense	\$41,922.44	6.61%	\$535,080.23	84.42%	\$633,853.0
Group Insurance \$118,637,64 6.45% \$1,205,366.15 66.69% \$1,100,000 \$1,100,		-	\$21,724.34	5.58%	\$256,313.72	65.79%	\$389,577.0
Uniform Expense \$2,782.66 7.95% \$30,04.77 \$6,80% Professional Services \$1,677.48 \$23,98% \$23,98.9.45 \$116.77% \$6,80% Outside Spari-Labor \$1,677.48 \$1,677.48 \$24,829.45 \$116.77% \$6 Countact Maintenance Services \$1,677.48 \$1,677.49 \$1,724.36 \$14,703.46 \$114,703.45 \$1,728.77 \$24,80% \$10,809.77 \$10,00% \$11,703.45 \$1,728.77 \$24,70% \$10,00% \$11,70% \$10,00% \$11,70% \$10,00% \$10,00% \$10,00% \$10,00% \$10,00% \$10,00% \$10,00% \$10,00% \$10,00% \$10,00% \$10,00% \$10,00% \$10,00% \$10,00% \$10,00% \$10,00% \$10,00% \$10,00% \$11,00% \$10,00% \$1		ψ	\$118,637.64	6.45%	\$1,226,366.15	%69.99	\$1,839,036.0
Professional Services \$67,664.21 3.239% \$243,829.45 116,70% \$ 5 ch observiors Outside Repair-Labor \$1,671.18 1.39% \$243,829.45 116,70% \$ 5 ch observiors Contract Maintenance Services \$7,279.45 6.01% \$114,703.45 \$ 49.72% \$ 5 ch observiors Employee Recruiting/Testing/Temp Help \$1,487.70 8.99% \$12,682.14 61.20% \$ 1.20% Fuel \$1,000 \$1,000 \$1,000 \$1.000 \$ 5.70% \$ 5		90	\$2,782.66	7.95%	\$30,014.77	85.80%	\$34,984.0
Outside Repail-Labor \$1,557.18 \$1,557.18 \$1,59% \$80,752.71 7225% \$80,752.71 \$7225% \$80,752.71 \$7225% \$80,752.71 \$7225% \$80,752.71 \$7225% \$80,752.71 \$7225% \$80,752.71 \$7225% \$80,752.71 \$80,752.71 \$80,752.71 \$80,752.71 \$80,752.71 \$80,752.72 \$80,752.73 \$80,752.74 \$80,		rvices	\$67,664.21	32.39%	\$243,829.45	116.70%	\$208,936.0
Contract Maintenance Services \$7,279.45 6.01% \$114,703.45 94.72% \$ 6.02% Custodial Services \$541.09 3.49% \$11,692.77 \$6.03% \$10,892.77 \$6.03% Employee Recruiting/Testing/Temp Help \$11,013.08 \$13,89% \$10,822.44 \$10,80% \$1,00% <		Labor	\$1,557.18	1.39%	\$80,752.71	72.25%	\$111,770.0
Custodial Services \$541.09 \$1.99% \$10,699.27 69.03% Employee Recruiting/Testing/Temp Help \$1,887.70 8.99% \$10,699.27 69.03% Employee Recruiting/Testing/Temp Help \$104,193.08 9.37% \$604,707.4 59.78% \$1.00% Lubricants Tires \$71,734.35 \$1,704.78 \$534,07.18 79.07% \$1.70%		enance Services	\$7,279.45	6.01%	\$114,703.45	94.72%	\$121,100.0
Employee Recruting/Testing/Temp Help \$1,887.70 \$99% \$12,852.14 61.20% \$1.00%		ces	\$541.09	3.49%	\$10,699.27	%80.69	\$15,500.0
Fuel \$104,193.08 9.37% \$664,740.74 59.78% \$1,10% \$1,74.35 \$1,10% \$10,7% \$1,74.35 \$1,10% \$13,407.18 \$10,7% \$1,74.35 \$1,10% \$10,7%		uiting/Testing/Temp Help	\$1,887.70	8.99%	\$12,852.14	61.20%	\$21,000.0
Lubricants \$1,734.35 4.10% \$33,407.18 79.07% Tires Bus Repair Parks \$7,130.52 7.85% \$75,670.20 83.29% Bus Repair Parks \$30,407.26 15.67% \$200,685.54 1000% \$8 Other Materials & Supplies \$30,407.26 15.67% \$200,685.54 1000% \$8 Other Materials & Supplies \$84,07.24 5.78% \$67,23.23 86.48.39% \$8.34% \$8.34% \$8 Computer and Office Supplies \$84,07.24 5.78% \$100.42 66.93% \$8 \$8 Utilities Corporate Insurance \$25,095.07 9.06% \$226,313.11 \$1.67% \$9 Dues/Subscriptions/Fees \$1,020,907.2 \$1.21% \$1.37%			\$104,193.08	9.37%	\$664,740.74	59.78%	\$1,111,995.0
Tires \$7,130.52 7.85% \$75,670.20 83.29% Bus Repair Parts Corpute Materials & Supplies \$30,407.26 15.67% \$209,568.54 108.00% \$3.29% Other Materials & Supplies \$1,990.97 3.49% \$232.81.14 58.39% \$39.64% Shelters/Signs/Shop Tools \$6,00.97 \$6,00.97 \$1,990.97 \$49.90 \$6,723.23 \$91.64% \$5.96% Computer and Office Supplies \$8,407.34 \$1,78% \$10,683.39 \$29.44% \$5.94%			\$1,734.35	4.10%	\$33,407.18	79.07%	\$42,251.0
Bus Repair Parts \$30,407.26 15.67% \$209,568.54 108.00% \$ Other Materials & Supplies \$1,990.97 3.49% \$33,281.14 58.39% Shelters/Signs/Shop Tools \$6,733.2 \$6,733.2 \$8.44% Computer and Office Supplies \$8,407.34 \$1,78% \$120,683.39 \$8.44% Utilities \$6,73% \$10,042 \$6,93% \$8 \$8 Utilities \$20,695.07 \$0.66% \$226,313.11 \$16.7% \$8 Utilities \$1,000.907.22			\$7,130.52	7.85%	\$75,670.20	83.29%	\$90,856.0
Other Materials & Supplies \$1,990.97 3.49% \$33,281.14 58.39% Shelters/Signs/Shop Tools \$52.00 0.69% \$6,723.23 89.64% \$6.39% Computer and Office Supplies \$8,407.34 5.78% \$120,683.39 82.34% \$ Utilities \$6,877.96 4.93% \$120,683.39 82.34% \$ Corporate Insurance \$25,096.07 9.06% \$226,313.11 81.67% \$ Dues/Subscriptions/Fees \$10,209.07 9.06% \$26,313.11 81.67% \$ Printing/Marketing/Training \$10,209.07 7.21% \$10,1264.38 71.37% \$ Printing/Marketing/Training \$10,209.07 7.54% \$10,1264.38 71.37% \$ Operating Assistance \$90,835.705.45 79.36% \$1.67% \$ City of Bloominigton Operating Assistance \$20,000 8.33% \$559,166.63 91.67% \$1. FTA 5307 Operating Assistance \$153,769.00 91.67% \$1.544,982.00 69.93% \$2. Total Operating Assistance		ts.	\$30,407.26	15.67%	\$209,568.54	108.00%	\$194,050.0
Shelters/Signs/Shop Tools \$52.00 0.69% \$6,723.23 89.64% Computer and Office Supplies \$8,407.34 5.78% \$120,683.39 82.94% \$ Computer and Office Supplies \$6,857.96 4.93% \$100,42 66.93% \$ Utilities \$6,857.96 4.93% \$226,313.11 81.67% \$ Corporate Insurance \$3,335.75 6.96% \$226,313.11 81.67% \$ Dues/Subscriptions/Fees \$1,020,907.22 7.21% \$191,264.38 71.37% \$ Printing/Marketing/Training \$1,020,907.22 7.54% \$10,813,222.09 77.87% \$13. Operating Assistance \$50,833.33 8.33% \$555,705.45 79.36% \$17. Town of Normal Operating Assistance \$659,885.00 7.49% \$7,023,998.00 77.6% \$8. Illinois Downstate Operating Assistance \$153,789.00 7.49% \$7,023,998.00 77.49% \$1,544,982.00 99.39% \$2,746.00 89.39% 77.49% \$1,544,982.00 99.39% \$2,746.00 \$2,486,		& Supplies	\$1,990.97	3.49%	\$33,281.14	. 58.39%	\$57,000.0
Computer and Office Supplies \$8,407.34 \$120,683.39 \$2.94% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Shop Tools	\$52.00	%69.0	\$6,723.23	89.64%	\$7,500.0
Utilities \$6,857.96 4.93% \$93,100.42 66.93% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Office Supplies	\$8,407.34	5.78%	\$120,683.39	82.94%	\$145,500.0
Corporate Insurance \$25,095.07 9.06% \$226,313.11 81.67% \$ Dues/Subscriptions/Fees \$3,335.75 6.95% \$46,778.55 97.45% \$ Printing/Marketing/Training \$19,309.79 7.21% \$191,264.38 71.37% \$ Total Operating Assistance \$10,000,307.22 7.54% \$10,813,222.09 79.81% \$13 Operating Deficit \$50,600.00 \$33% \$559,166.63 91.67% \$ City of Bloomington Operating Assistance \$32,500.00 8.33% \$559,166.63 91.67% \$ Town of Normal Operating Assistance \$1153,789.00 7.49% \$7,023,998.00 79.76% \$6.93% FTA 5307 Operating Assistance \$153,789.00 6.96% \$1,544,982.00 69.93% \$2,160.00 \$1,544,982.00 \$2,000.00 \$2,04% \$2,486,646.63 \$12,700.00 \$2,486,646.63 \$2,486,646.63 \$2,486,646.63 \$2,12,44,982.00 \$2,12,44,982.00 \$2,12,44,982.00 \$2,12,44,982.00 \$2,12,44,982.00 \$2,12,44,982.00 \$2,12,44,982.00 \$2,14,44,982.00 \$2,14,44,44,44,44,44,4			\$6,857.96	4.93%	\$93,100.42	66.93%	\$139,100.0
Dues/Subscriptions/Fees \$3,335.75 6.95% \$46,778.55 97.45% Printing/Marketing/Training \$19,309.79 7.21% \$191,264.38 71.37% \$147% \$147%		ance	\$25,095.07	890'6	\$226,313.11	81.67%	\$277,100.0
Printing/Marketing/Training \$19,309.79 7.21% \$191,264.38 71.37% \$ \$10,813,222.09 \$ \$13,020,907.22 \$ \$10,813,222.09 \$ \$13,020,907.22 \$ \$10,813,222.09 \$ \$13,020,907.22 \$ \$13,020,907.22 \$ \$13,020,907.22 \$ \$13,020,907.22 \$ \$13,020,907.22 \$ \$13,020,907.22 \$ \$13,020,907.22 \$ \$13,020,907.22 \$ \$13,020,907.22 \$ \$13,020,907.22 \$ \$13,020,907.22 \$ \$13,020,907.22 \$ \$13,020,907.23 \$ \$13,020,907.22 \$ \$1		ions/Fees	\$3,335.75	6.95%	\$46,778.55	97.45%	\$48,004.0
Total Operating Expenses \$1,020,907.22 7.54% \$10,813,222.09 79.81% \$13,020.09 Operating Assistance \$50,833.33 \$3.3% \$559,166.63 91.67% \$11,57%		ing/Training	\$19,309.79	7.21%	\$191,264.38	71.37%	\$268,000.0
Operating Assistance (\$904,228.11) 7.53% (\$9,535,705.45) 79.36% (\$12,036%) <t< td=""><td>560 Total Operating E</td><td>xpenses</td><td>\$1,020,907.22</td><td>7.54%</td><td>\$10,813,222.09</td><td>79.81%</td><td>\$13,548,637.0</td></t<>	560 Total Operating E	xpenses	\$1,020,907.22	7.54%	\$10,813,222.09	79.81%	\$13,548,637.0
Operating Deficit (\$904,228.11) 7.53% (\$9,535,705.45) 79.36% (\$12,000) City of Bloomington Operating Assistance \$50,833.33 8.33% \$559,166.63 91.67% \$ Total Operating Assistance \$153,789.00 \$1,49% \$7,023,998.00 79.76% \$6,50,600 Total Operating Assistance \$153,789.00 \$1,544,982.00 \$9.93% \$2,500.00 Total Operating Assistance \$896,707.33 7.46% \$9,485,646.63 78.94% \$12,700	570 Operating Assista	ance					
City of Bloomington Operating Assistance \$50,833.33 8.33% \$559,166.63 91.67% \$ Town of Normal Operating Assitance \$32,500.00 7.49% \$7,023,998.00 79.76% \$8,8 Illinois Downstate Operating Assistance \$153,789.00 6.96% \$1,544,982.00 69.93% \$2,500.00 Total Operating Assistance \$886,707.33 7.46% \$9,485,646.63 78.94% \$12,700.00		į.	(\$904,228.11)	7.53%	(\$9,535,705.45)	79.36%	(\$12,015,787.0
Town of Normal Operating Assitance \$32,500.00 8.33% \$357,500.00 91.67% \$ Illinois Downstate Operating Assistance \$659,585.00 7.49% \$7,023,998.00 79.76% \$8,865,00 FTA 5307 Operating Assistance \$153,789.00 6.96% \$1,544,982.00 69.93% \$2,154,982.00 Total Operating Assistance \$896,707.33 7.46% \$9,485,646.63 78.94% \$12,154,000.00		gton Operating Assistance	\$50,833.33	8.33%	\$559,166.63	91.67%	\$610,000.0
Illinois Downstate Operating Assistance		I Operating Assitance	\$32,500.00	8.33%	\$357,500.00	91.67%	\$390,000.00
FTA 5307 Operating Assistance \$153,789.00 6.96% \$1,544,982.00 69.93% \$2, Total Operating Assistance \$896,707.33 7.46% \$9,485,646.63 78.94% \$12,		ite Operating Assistance	\$659,585.00	7.49%	\$7,023,998.00	79.76%	\$8,806,614.05
\$896,707.33 7.46% \$9,485,646.63 78.94% \$12,		ating Assistance	\$153,789.00	%96.9	\$1,544,982.00	69.93%	\$2,209,172.95
	600 Total Operating A	ssistance	\$896,707.33	7.46%	\$9,485,646.63	78.94%	\$12,015,787.00
	5/18/2018 10:01:42 AM						Page 1 of

Connect Transit Local Capital and Self-Insurance Fund Balance May 2018

Local Capital	Commerce Bank - Cash Balance	<u>:e</u>		
05/01/18	Beginning Balance	\$	1,063,382.9	8
05/31/18	Additions - Interest Income	\$	135.4	7
05/31/18	Ending Balance	\$	1,063,518.4	5
		N		
	Tota	al Reserve Capital Account\$	1,063,518.4	5

Breakdown of Local Funding in Local Capital #2 (Earmarked Funds):

	<u>F)</u>	'18 Received	<u>FY1</u>	8 Receivable
		5/31/2018	<u> </u>	5/31/2018
Bloomington	\$	476,578.53	\$	47,420.83
Normal	\$	428,584.94	\$	Ē
Total YTD	\$	905,163.47	\$	47,420.83

05/31/18	Cash Balance	\$ 1,063,518.4
05/31/18	Loans to Operating	\$ 2,980,249.2
05/31/18	Reserve fund for underground storage tank (Cap. I)	\$ (40,000.0
05/31/18	Ending Balance	\$ 4,003,767.6

Financial Reports

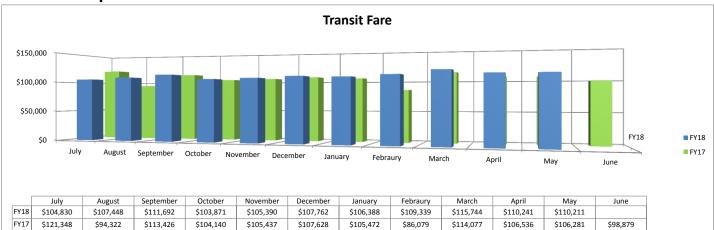
\$121,348

\$94,322

\$113,426

\$104,140

\$105,437



Notes: ISU revenue decreased \$188 in May 2018 from May 2017. Other Contract Fares revenue increased \$331 in May 2018 from May 2017 due to Eastview Church and Heartland Community College. Total Cash Fares increased \$3,019 in May 2018 from May 2017. Total Pass Fares increased \$263 in May 2018 from May 2017.

\$105,472

\$86,079

\$114,077

\$106,536

\$106,281

\$98,879

\$107,628



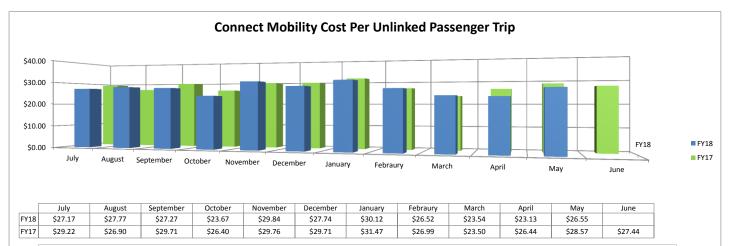
	July	August	September	October	November	December	January	Febraury	March	April	May	June
Actual	\$922,334	\$961,371	\$954,734	\$926,378	\$1,033,885	\$938,162	\$1,073,514	\$982,910	\$985,699	\$1,013,327	\$1,020,907	
Budget	\$1,129,053	\$1,129,053	\$1,129,053	\$1,129,053	\$1,129,053	\$1,129,053	\$1,129,053	\$1,129,053	\$1,129,053	\$1,129,053	\$1,129,053	\$1,129,054

Notes:



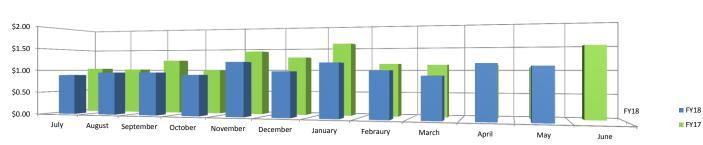
	July	August	September	October	November	December	January	Febraury	March	April	May	June
FY18	\$5.36	\$3.71	\$3.44	\$3.29	\$4.07	\$4.72	\$5.22	\$4.08	\$4.12	\$3.82	\$4.91	
FY17	\$5.53	\$4.21	\$4.14	\$3.60	\$4.72	\$4.74	\$5.10	\$3.52	\$3.41	\$3.27	\$4.48	\$5.92

Notes: Expenses increased \$13,872 in May 2018 from May 2017. Trips decreased by 12,836 in May 2018 from May 2017.



Notes: Expenses increased \$3,219 in May 2018 from May 2017. Trips increased by 650 in May 2018 from May 2017.

Fixed Route Cost Per Maintenance Mile (Excluding Fuel) Unaudited



	July	August	September	October	November	December	January	Febraury	March	April	May	June
FY18	\$0.89	\$0.95	\$0.95	\$0.90	\$1.18	\$0.98	\$1.16	\$1.00	\$0.89	\$1.14	\$1.09	
FY17	\$1.04	\$1.02	\$1.23	\$1.00	\$1.43	\$1.29	\$1.59	\$1.14	\$1.12	\$1.11	\$1.06	\$1.51

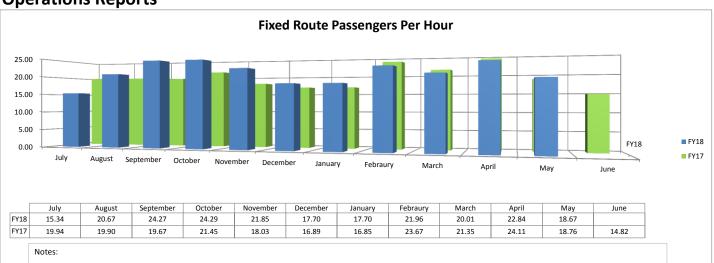
 $Notes: Fixed \ Route \ maintenance \ expense \ increased \ \$9,291 \ in \ May \ 2018 \ from \ May \ 2017. \ Fixed \ Route \ miles \ increased \ \$9,828 \ in \ May \ 2018 \ from \ May \ 2017.$



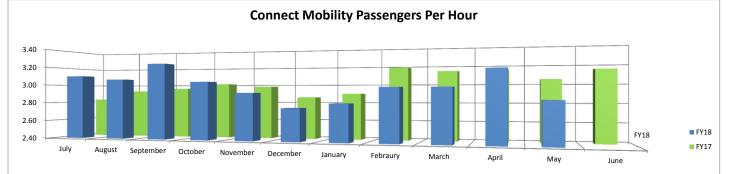
	July	August	September	October	November	December	January	Febraury	March	April	May	June
FY18	\$0.67	\$1.04	\$0.92	\$0.65	\$1.44	\$0.96	\$1.03	\$0.79	\$0.69	\$0.70	\$0.69	
FY17	\$0.63	\$0.52	\$0.99	\$0.64	\$0.80	\$0.73	\$0.85	\$0.77	\$0.71	\$0.75	\$0.67	\$0.78

Notes: Connect Mobility maintenance expense increased \$2,074 in May 2018 from May 2017. Mobility miles increased 1,620 in May 2018 from May 2017.

Operations Reports

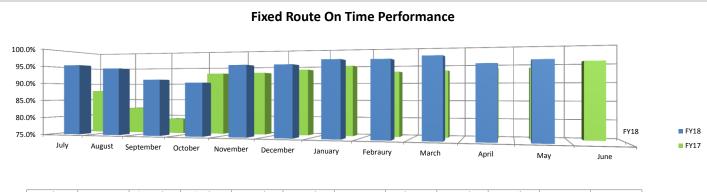






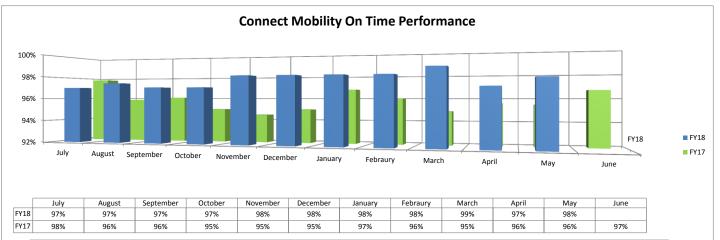
	July	August	September	October	November	December	January	Febraury	March	April	May	June
FY18	3.10	3.06	3.23	3.03	2.91	2.75	2.80	2.97	2.97	3.15	2.84	
FY17	2.83	2.93	2.96	3.01	2.98	2.86	2.90	3.18	3.14	3.15	3.05	3.15

Notes: Additional buses were added in October. This allowed us to decrease ride times by putting more buses out in peak service, thus decreasing the passengers per hour.



	July	August	September	October	November	December	January	Febraury	March	April	May	June
FY18	95.4%	94.3%	91.0%	90.1%	94.9%	94.9%	96.1%	96.0%	96.7%	94.6%	95.4%	
FY17	87.8%	82.5%	79.2%	93.0%	93.1%	93.9%	94.9%	93.1%	93.3%	93.9%	93.9%	95.5%

Notes: Dwell time has allowed for construction detours while staying on schedule.



Notes: The additional buses added in October have helped to achieve a near 100% on time performance.



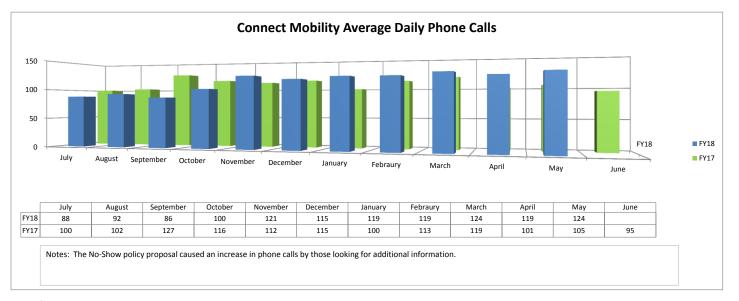
	July	August	September	October	November	December	January	Febraury	March	April	May	June
FY18	14	7	7	8	3	8	5	4	4	4	2	
FY17	6	8	6	9	11	7	5	10	3	10	2	5

Notes:

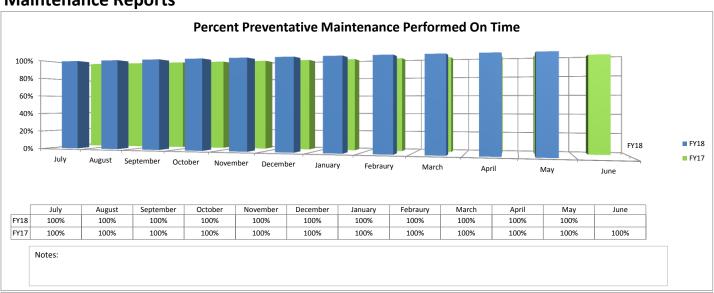
Fixed Route Average Daily Phone Calls 500 400 300 200 100 FY18 ■ FY18 0 July FY17 August September October November December Febraury March May June

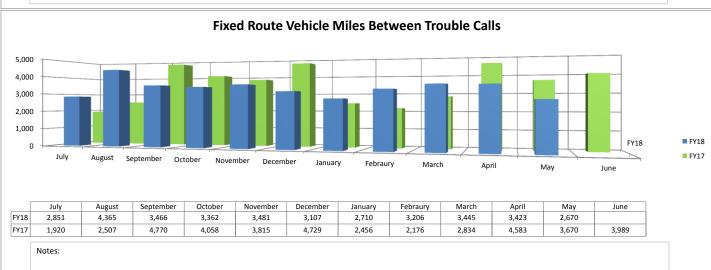
	July	August	September	October	November	December	January	Febraury	March	April	May	June
FY18	209	222	255	259	252	250	242	241	222	223	222	
FY17	234	409	314	282	263	271	255	252	242	219	223	214

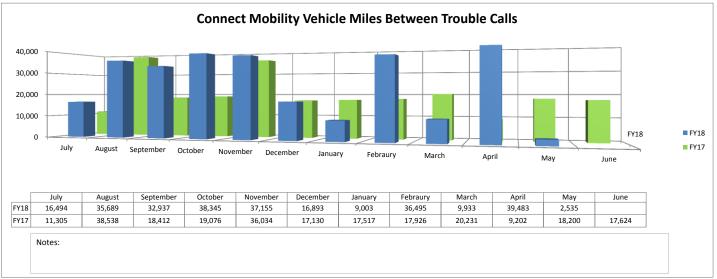
Notes:

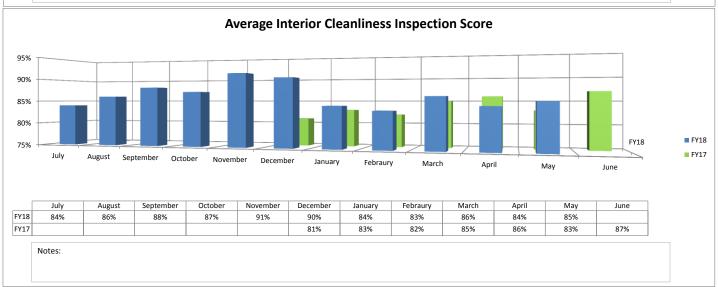


Maintenance Reports

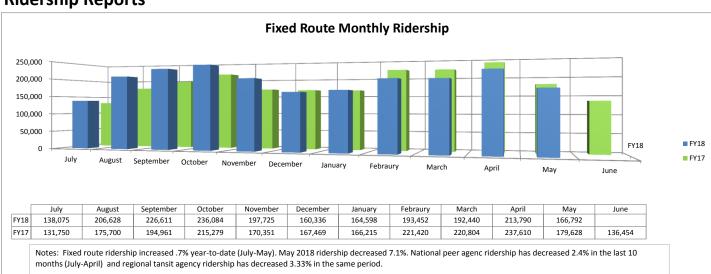


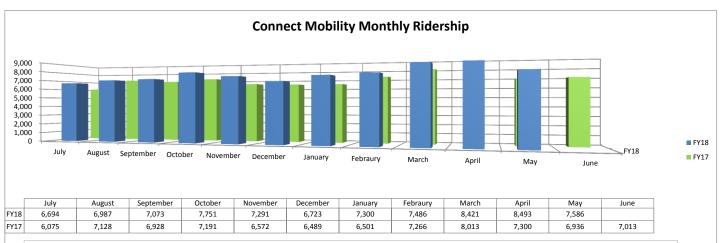




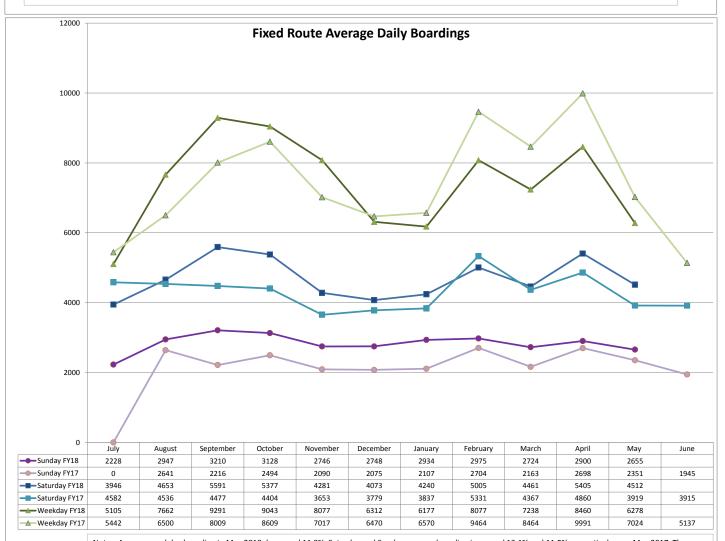


Ridership Reports

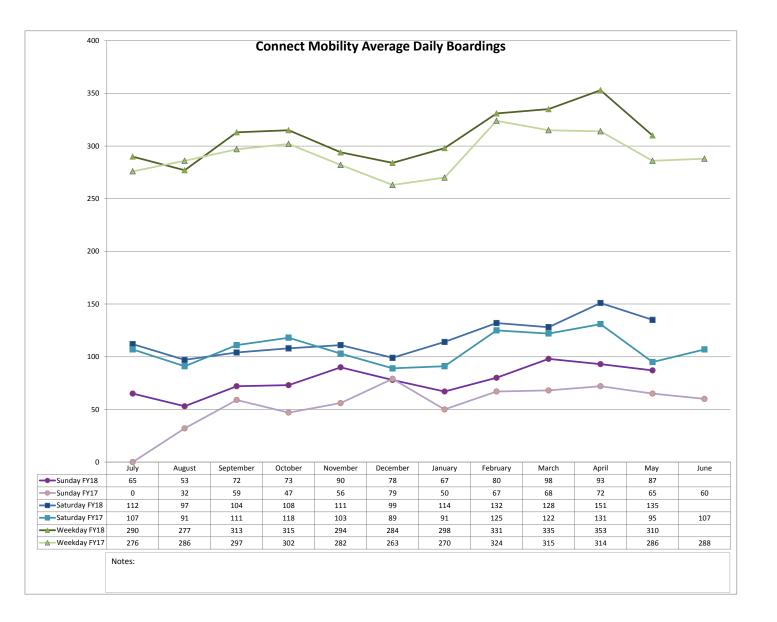


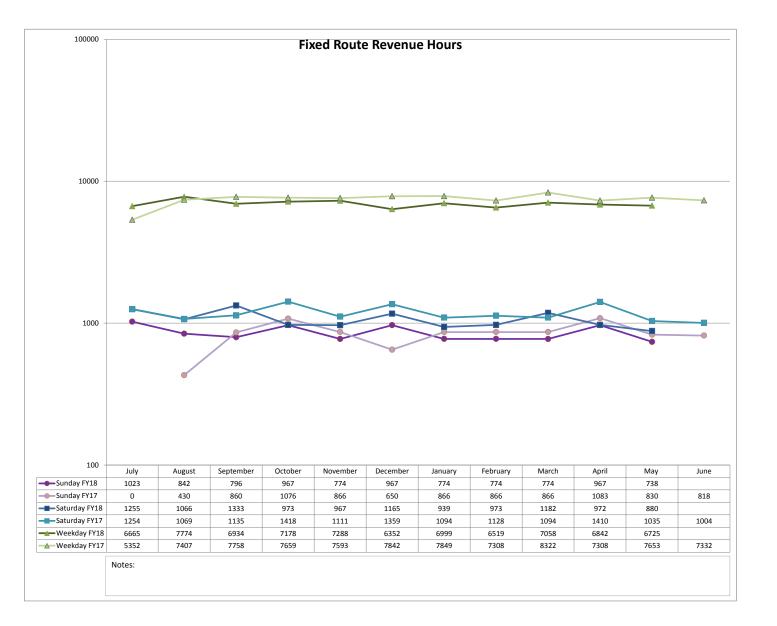


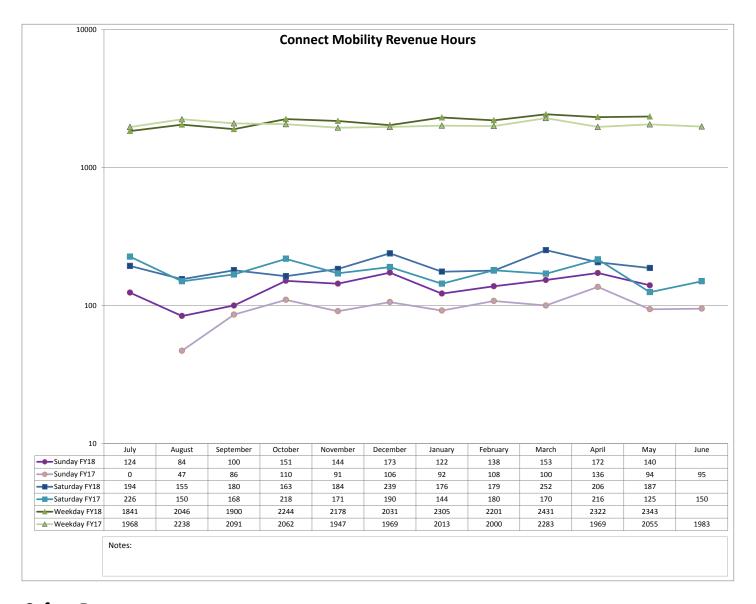
 $Notes: \ Connect\ Mobility\ has\ increased\ 7.9\%\ year-to-date\ (July-May)\ and\ 9.4\%\ in\ May\ 2018\ over\ May\ 2017.$



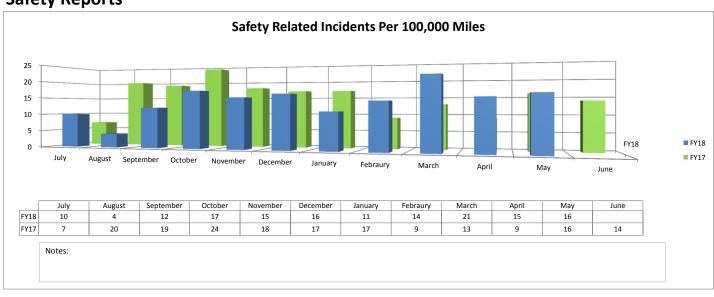
Notes: Average weekday boarding in May 2018 decreased 11.9%, Saturday and Sunday average boarding increased 13.1% and 11.5% respectively over May 2017. The decrease in average weekday boardings was due to a large decrease in student ridership. Sunday ridership has increased over 24.5% year-to-date (July-May).

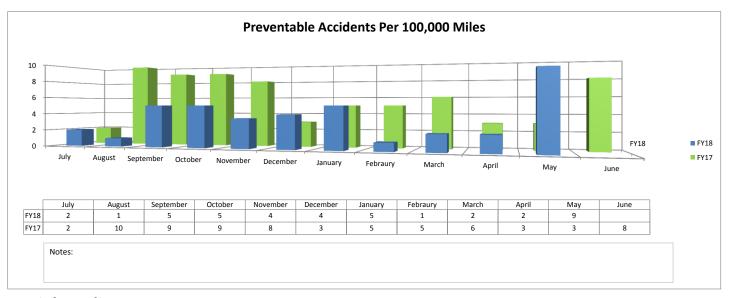




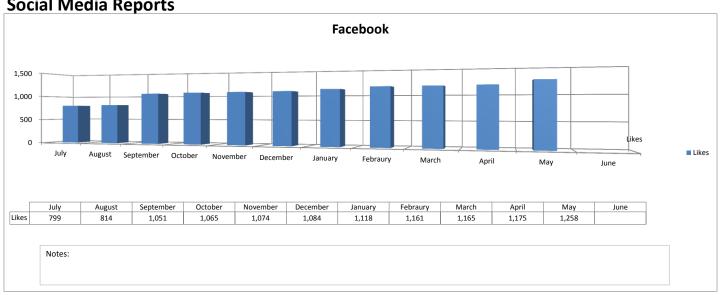


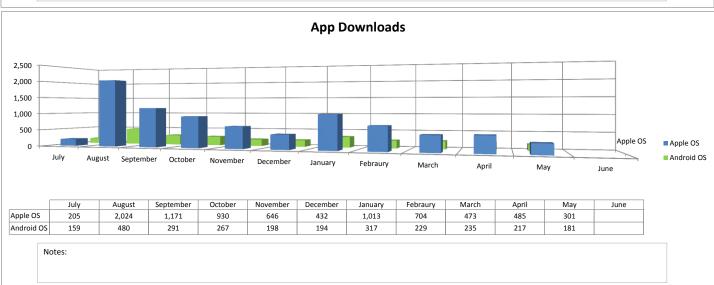
Safety Reports

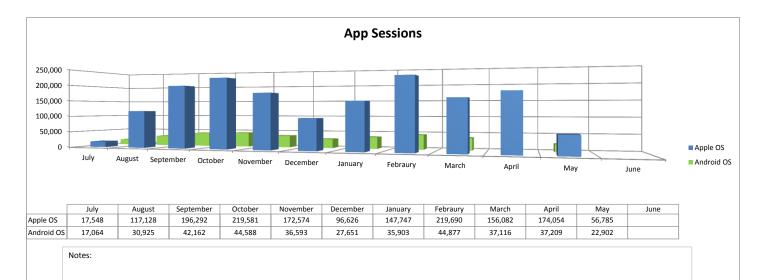




Social Media Reports

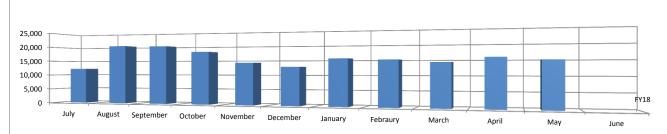






Website Traffic

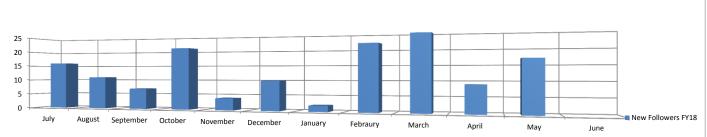
■ FY18



[July	August	September	October	November	December	January	Febraury	March	April	May	June
FY18	12,200	20,312	20,122	18,048	14,288	12,909	15,634	15,208	14,380	15,877	15,075	

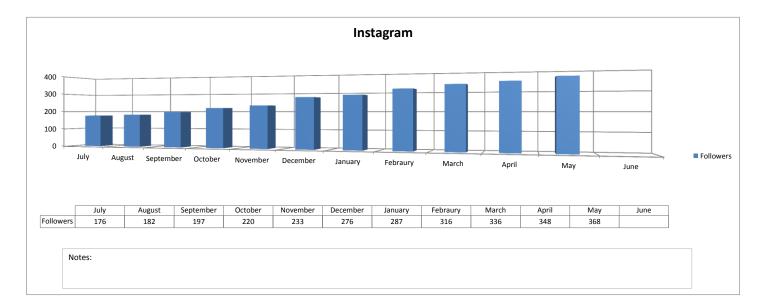
Notes:

Twitter



		July	August	September	October	November	December	January	Febraury	March	April	May	June
New Fol	lowers FY18	16	11	7	21	4	10	2	22	25	9	17	

Notes:



Statistics	May 18				% Change						
		Revenue	Revenue	Boardings per			Revenue	Revenue	Boardings per		
	Customers	Miles	Hours	Revenue Hour		Customers	Miles	Hours	Revenue Hour		
Connect Transit											
Green	22,361	7,731	787	28.40		5.8%	-19.4%	0.1%	5.7%		
Red	25,656	13,975	1,302	19.71		2.8%	1.1%	0.0%	2.8%		
Lime	29,012	14,934	1,327	21.86		28.8%	-0.6%	-1.4%	30.7%		
Teal	-	-	-			-100.0%	-100.0%	-100.0%			
Aqua	7,066	2,829	202	34.92		3.3%	-0.7%	-34.3%	57.2%		
Orange	4,190	4,970	380	11.03		-16.6%	4.9%	0.7%	-17.2%		
Gold	6,058	4,932	406	14.92		-4.4%	-10.3%	-6.3%	2.0%		
Purple	11,016	11,219	769	14.32		-17.5%	-27.8%	-43.9%	47.1%		
Blue	4,756	4,510	395	12.05		14.2%	-1.5%	0.0%	14.2%		
Brown	5,192	5,305	463	11.23		-17.1%	1.8%	0.0%	-17.1%		
Tan	5,878	8,292	672	8.75		-12.1%	-0.8%	-2.7%	-9.7%		
Pink	5,974	3,849	388	15.40		-17.6%	-0.2%	-5.4%	-12.9%		
Yellow	13,954	8,045	540	25.84		-0.3%	32.4%	24.5%	-20.0%		
Olive	3,556	4,388	434	8.19		-11.0%	0.6%	6.4%	-16.3%		
Redbird	15,345	3,034	277	55.35		-52.0%	1.5%	-12.5%	-45.1%		
Ntripper	-	-	-			-100.0%	-100.0%	-100.0%			
Btripper	-	-	-			-100.0%	-100.0%	-100.0%			
Silver	6778	7475.32	590	11.49							
Total Fixed Route	166,792	105,488	8,933	18.67		-7.1%	-2.8%	-6.7%	-0.5%		
Demand Response											
Connect Mobility	7,586	31,783	2,670	2.84		9.4%	7.4%	17.4%	-6.8%		
Connect Late Night											
Total Demand Response	7,586	31,783	2,670	2.84		9.4%	7.4%	17.4%	-6.8%		
SYSTEM TOTALS	174,378	137,271	11,603	15.03		-6.5%	-0.6%	-2.1%	-4.5%		



Statistics YTD 18					YTD 17			% Change				
	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour
Connect Transit												
Green A (2 buses)	-	-	-	#DIV/0!	28,698	14,977	1,087	26.41	-100.0%	-100.0%	-100.0%	#DIV/0!
Red B (2 buses)	-	-	-	#DIV/0!	21,510	13,925	1,087	19.79	-100.0%	-100.0%	-100.0%	#DIV/0!
Purple C (2 buses)	_	_	_	#DIV/0!	19,076	12,779	1,056	18.07	-100.0%	-100.0%	-100.0%	#DIV/0!
Pink D (1 bus)		_		#DIV/0!	10,084	6,720	511	19.73	-100.0%	-100.0%	-100.0%	
Blue E (1 bus)		-	_	#DIV/0!	9,310	7,484	550	16.92	-100.0%	-100.0%	-100.0%	#DIV/0!
Brown F (2 buses)	_			#DIV/0!	15,014	14,781	1,117	13.44	-100.0%	-100.0%	-100.0%	#DIV/0!
				· ·								
Yellow G (2 buses)	-	-	-	#DIV/0!	23,239	15,395	1,117	20.81	-100.0%	-100.0%	-100.0%	#DIV/0!
Orange H (2 buses)	-	-	-	#DIV/0!	21,238	14,391	1,101	19.28	-100.0%	-100.0%	-100.0%	#DIV/0!
Lime I (2 buses)	-	-	-	#DIV/0!	27,268	18,926	1,110	24.57	-100.0%	-100.0%	-100.0%	#DIV/0!
Teal J (1 bus)	-	-	-	#DIV/0!	7,148	8,672	496	14.41	-100.0%	-100.0%	-100.0%	#DIV/0!
Aqua K (1 bus)	-	-	-	#DIV/0!	13,359	8,825	555	24.07	-100.0%	-100.0%	-100.0%	#DIV/0!
HCC Express (1 bus) (NCWHS)	-	-	-	#DIV/0!	- 1	-	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
ISU Tri Towers (2 buses)	-	_	_	#DIV/0!	_	-	_	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
ISU College Station (2 buses)	_	-	-	#DIV/0!	_	-	_	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Nite Ride (3 buses)		_	_	#DIV/0!	_	_	_	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Green	240,978	89,974	8,697	27.71	186,653	93,183	7,613	24.52	29.1%	-3.4%	14.2%	13.0%
Red	298,955	152,461	14,229	21.01	253,184	132,063	12,387	20.44	18.1%	15.4%	14.9%	2.8%
Lime	292,828	163,583	14,547	20.13	204,308	143,124	12,821	15.94	43.3%	14.3%	13.5%	26.3%
Teal	10,461	13,139	1,178	8.88	42,795	47,120	4,471	9.57	-75.6%	-72.1%	-73.7%	7.2%
Agua	70,781	30,784	2,461	28.76	58,147	26,880	2,895	20.09	21.7%	14.5%	-15.0%	43.2%
Orange	45,171	53,369	4,118	10.97	46,302	44,917	3,578	12.94	-2.4%	18.8%	15.1%	-15.2%
Gold	61,227	54,286	4,491	13.63	60,568	50,192	4,131	14.66	1.1%	8.2%	8.7%	-7.0%
Purple	120,521	132,636	9,845	12.24	114,913	147,502	13,005	8.84	4.9%	-10.1%	-24.3%	38.6%
Blue	48,490	49,111	4,281	11.33	38,822	43,449	3,743	10.37	24.9%	13.0%	14.4%	9.2%
Brown	58,077 67,886	57,323	5,021 7,325	11.57	48,796	49,410 79,136	4,385 6,248	11.13	19.0% 24.0%	16.0%	14.5% 17.2%	5.8%
Tan Pink	64,936	89,910 41,949	4,275	9.27 15.19	54,736 72,052	36,608	3,892	8.76 18.51	-9.9%	13.6% 14.6%	9.8%	-18.0%
Yellow	167,050	90,410	6,083	27.46	159,422	61,146	4,370	36.48	4.8%	47.9%	39.2%	-24.7%
Olve	40,311	48,031	4,669	8.63	34,891	41,587	3,941	8.85	15.5%	15.5%	18.5%	-2.5%
Redbird	456,013	62,453	5,918	77.05	507,361	58,871	6,249	81.20	-10.1%	6.1%	-5.3%	-5.1%
Ntripper	270	711	41	6.55	1,260	3,163	196	6.43	-78.6%	-77.5%	-79.0%	1.8%
Btripper	621	1,412	83	7.53	1,033	6,659	390	2.65	-39.9%	-78.8%	-78.8%	184.2%
Silver	51955	62381.08	4925.55	10.55	0	0	0					
Total Fixed Route	2,096,531	1,193,925	102,185	20.52	2,081,187	1,201,882	104,101	19.99	0.7%	-0.7%	-1.8%	2.6%
Demand Response												
Connect Mobility	81,805	333,970	27,466	2.98	75,844	320,148	25,257	3.00	7.9%	4.3%	8.7%	-0.8%
Connect Late Night	-	-	-	#DIV/0!	577	2,984	212	2.72	-100.0%	-100.0%	-100.0%	#DIV/0!
Total Demand Response	81,805	333,970	27,466	2.98	76,421	323,132	25,469	3.00	7.0%	3.4%	7.8%	-0.7%
SYSTEM TOTALS	2,178,336	1,527,895	129,651	16.80	2,157,608	1,525,014	129,570	16.65	1.0%	0.2%	0.1%	0.9%

Premium Service Overview from May 2018

Completed Trips	Individuals	Direct Miles	Direct Hours	Fare Collected
459	30	2,496	100.2	\$1,469

Premium Service Overview from Sept 2017 to May 2018 (YTD)

Completed Trips	Individuals	Direct Miles	Direct Hours	Fare Collected
3953	71	21,073	855	\$12,649

Federal Report for Connect Transit Prepared by Cardinal Infrastructure June 26, 2018 Board Meeting

House Appropriations

The House Appropriations Committee marked up and voted favorably on the Fiscal Year (FY) 2019 Transportation, Housing and Urban Development (THUD) appropriations bill. The bill provides:

- \$2.613 billion for the Capital Investment Grant (CIG) program with \$502.15 million for small starts projects.
- \$750 million for the BUILD (previously known as TIGER) program.
- \$454.96 million for Bus and Bus Facilities Formula
- \$567 million for Bus and Bus Facilities Discretionary
- \$105 million for Low-No Emission Grant program

Senate Appropriations

The Senate Appropriations THUD Subcommittee marked up its FY 2019 spending measure and it was subsequently passed by the full Senate Appropriations Committee. No amendments were offered during either markup; however, some amendments will likely be offered. Highlights of the bill include:

- \$26.6 billion for US DOT (3% funding decrease from \$27.3 billion in FY18)
- \$1 billion for BUILD
- \$2.6 billion for CIG, fully funding all current FFGA transit projects, as well as new projects that have met the rigorous criteria of CIG. Of this amount \$568 million is for small starts projects.
- \$664 million for Bus and Bus Facilities Formula
- 428.5 million for Bus and Bus Facilities Discretionary
- \$84.45 million for Low-No Emission Grant program

Please note the difference between House and Senate funding for the Bus and Bus Facilities Program. While the total House and Senate funding is approximately \$1.1 billion, the Senate proposes to increase the discretionary program, while the House puts the increased funding towards formula.

Bus Operator and Pedestrian Protection Act

Senator Chris Van Hollen (D-MD), Congresswoman Grace Napolitano (D-CA), and Congressman John Katko (R-NY) introduced the Bus Operator and Pedestrian Protection Act (BOPPA). The bill, H.R.6016, was introduced in the House on June 6th and referred to the House Transportation and Infrastructure Committee. Current supporters include the ATU, International Association of Sheet Metal, Air, Rail, and Transportation Workers, Transport Workers Union of America, AFL-CIO Transportation Trades Department, and Teamsters. BOPPA provides transit agencies two years to develop Bus Operations Safety Risk Reduction Programs with oversight from US DOT. It authorizes \$25 million per year for 5 years to pay for the implementation of the plans and would also require agencies to report all assaults on bus drivers to the National Transit Database.

FTA Rule on Public-Private Partnerships

FTA issued a final rule on "Private Investment Project Procedures" which describes "new, experimental procedures to encourage increased project management flexibility, more innovation in project funding, improved efficiency, timely project implementation, and new project revenue streams for public

transportation capital projects." Through this rule, the FTA and USDOT intend to address barriers to increased use of public-private partnerships (P3s). The rule does not alter the definition of a P3. The purpose of the rule is to provide a process to request a waiver or modification of an administrative requirement that impedes greater use of P3s and private investment in public transportation capital projects.

Transit Oriented Development (TOD) Planning Grant

FTA announced \$25.79 million of funding under the Pilot Program for Transit-Oriented Development Planning. The "TOD Pilot Program is intended to fund comprehensive planning that supports economic development, ridership, multimodal connectivity and accessibility, increased transit access for pedestrian and bicycle traffic, and mixed-use development near transit stations. The TOD Pilot Program also encourages identification of infrastructure needs and engagement with the private sector." FTA anticipates grant awards of \$250,000 - \$2 million. Applications demonstrating that matching funds for the proposed planning work are committed will receive higher ratings from FTA. The maximum federal share is 80%. Applications are due by July 23, 2018.

FHWA Repeals Green House Gas (GHG) Measure

The Federal Highway Administration (FHWA) repealed its final rule that required State departments of transportation (DOTs) and metropolitan planning organizations (MPOs) to measure the percent change in tailpipe CO2 emissions on the National Highway System from 2017. After further consideration and review, determining there is no predictable level of benefits, FHWA decided to repeal this measure. By repealing this rule, FHWA will no longer require State DOTs or MPOs establish targets, calculate progress toward targets, or report to FHWA. The repeals states that State DOTs and MPOs are free to adopt their own GHG measure voluntarily.

Comments on NEPA

The White House Council on Environmental Quality (CEQ) will publish an advanced notice of proposed rule-making requesting comments on potential revisions to update and clarify CEQ NEPA regulations. CEQ requests specific recommendations on additions, deletions, and modifications to the text of CEQ's NEPA regulations and their justifications; this includes the NEPA process, scope of review, and other provisions.

Automated Vehicles

FHWA launched "national dialogue" meetings to discuss the ramifications of automated vehicles on U.S. roads, specifically on highways. Acting FHWA Brandye L. Hendrickson said, "Cutting-edge technologies, like automated vehicles, have the potential to dramatically change the nation's use of highways...Without hampering innovation in our federal role, we need to fully understand such advances so we can inform our state and local transportation partners and anticipate their needs." The discussions focus on highway infrastructure, information and institutional systems for automated vehicles and related technologies. Participants will include stakeholders involved in planning, design, construction, operation and maintenance of U.S. roads, as well as industry leaders involved in automotive manufacturing and advanced technology.

Tariffs

The Administration has imposed tariffs on steel and aluminum imported from Canada, Mexico, and the European Union as of May 31st. This has the strong possibility of increasing construction costs for projects across the country.

Infrastructure Bill

It's been reported that Congressman Shuster is working with members of the House Transportation and Infrastructure Committee on an infrastructure bill. It is possible that Shuster is working to produce a proposal sometime after August recess. Highways and Transit Subcommittee Chairman Graves reportedly said that Chairman Shuster met with committee Republicans last week to solicit ideas that are within the committee's jurisdiction.

White House Nomination

The White House announced its intent to nominate Mary Bridget Neumayr to be a Member and Chair of CEQ. Neumayr has been the acting head of CEQ since March 2017. CEQ has been one of the driving forces behind the Administration's infrastructure proposal and project permit streamlining efforts. Prior to CEQ, Neumayr served for eight years at the House Energy and Commerce Committee as its deputy chief counsel, and during the George W. Bush Administration as deputy general counsel for environment and nuclear programs at the Energy Department and as a counsel to the assistant attorney general for the Justice Department's Energy and Natural Resources Division.

Congressional Calendar

Senate Majority Leader Mitch McConnell (R-KY) has largely canceled the August Senate recess. The Senate will now be in session August 13-31 rather than on recess. Leader McConnell mentioned the chamber will be in session to confirm the President's nominees and advance FY 19 appropriations.



MEMO

June 26, 2018

TO: Board of Trustees

FROM: Cassie Mosier, Procurement Specialist

Subject: Recommendation of State Lobbyist RFP 18-04

RECOMMENDATION: That a three (3) year firm fixed price contract be awarded to Cornerstone Government Affairs. The cost proposal is as follows:

Year 1: \$40,000 Year 2: \$42,500 Year 3: \$45,000

DISCUSSION: One of Connect Transit's objectives is to identify and anticipate legislative and funding issues which will impact the agency. Through a State Lobbyist, our agency will be advantageous within that realm. In addition, Connect Transit will develop an even stronger history of being proactive by working to strengthen its relationship with the Delegation and Illinois Department of Transportation to seek State funding for projects and programs, and to weigh in on policy matters of importance. With proper representation, a state lobbyist will promote Connect Transit's interests.

KEY FEATURES

- Report to and work closely with the General Manager
- Meet as needed
- Personally meet with appropriate legislators and staff members to advocate Connect Transit
- Represent Connect Transit on public transit issues both during and after legislative session
- Will Cousineau will be our lead representative

FINANCIAL IMPACT: Funds for this agreement will come from local share.



MEMO

DATE: June 26, 2018

TO: Board of Trustees

FROM: Isaac Thorne, General Manager

SUBJECT: Recommendation of Prevailing Wage Ordinance 18-02

RECOMMENDATION: That the Prevailing Wage Ordinance be approved by the Board of Trustees.

BACKGROUND: As an intergovernmental agency created by Intergovernmental Agreement between the Town of Normal and the City of Bloomington, Connect Transit has contracted for public works projects under the umbrella of The Town and City's Prevailing Wage Resolutions and/or Ordinances. The Board of Trustees has approved the Prevailing Wage Ordinance annually the last two years. Connect files a certified copy with the Illinois Department of Labor on an annual basis.

Under the umbrella of the Town and City, it has always been in the practice of Connect Transit to pay Prevailing Wage for any public works project it has undertaken; as noted previously. The passage of this Prevailing Wage Ordinance formalizes and establishes Connect Transit's procedure as a public body

FINANCIAL IMPACT: None.

ORDINANCE NO. 2018-02

AN ORDINANCE ADOPTING PREVAILING WAGE RATES TO BE PAID TO LABORERS, MECHANICS AND OTHER WORKERS PERFORMING CONSTRUCTION OF PUBLIC WORKS BY CONNECT TRANSIT

WHEREAS, the State of Illinois has enacted the Prevailing Wage Act, approved June 26, 1941, as amended, being 820 ILCS 130/0.01 through 130/12 (the "Act"); and

WHEREAS, the Act requires that during the month of June of each calendar year that any public body undertaking any public works shall investigate and ascertain the prevailing rate of wages, as defined in said Act, in the "locality" for laborers, mechanics and other workers performing construction of public works for such public body.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF CONNECT TRANSIT, as follows:

Section 1: To the extent and as required by the Act, the general prevailing rate of wages in this locality for laborers, mechanics and other workers engaged in the construction of public works coming under the jurisdiction of Connect Transit is hereby ascertained to be the same as the prevailing rate of wages for construction work in McLean County as determined by the Department of Labor of the State of Illinois (the "Department") as of September 1, 2017, a copy of that determination being attached hereto and incorporated herein by reference. As required by said Act, any and all revisions of the prevailing rate of wages by the Department shall supersede the Department's September 1, 2017 determination and apply to any and all public works construction undertaken by Connect Transit. The definition of any terms appearing in this Ordinance which are also used in the Act shall be the same as in the Act.

- **Section 2:** Nothing herein contained is intended to apply nor shall be construed to apply said prevailing rate of wages as herein ascertained to any work or employment performed on behalf of Connect Transit except public works construction to the extent required by the Act.
- **Section 3:** If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance.
- **Section 4:** All Ordinances in conflict herewith are hereby repealed to the extent of such conflict.
- **Section 5:** The Board Clerk shall publicly post or keep available for inspection by any interested party in the main office of Connect Transit this determination of prevailing rate of wages. A copy of this determination or of the current revised determination of prevailing rate of wages then in effect shall be attached to all contract specifications.
- **Section 6:** By July 15th, the Board Clerk shall file a certified copy of this Ordinance with the Illinois Department of Labor.
- **Section** 7: Within thirty (30) days after filing a certified copy of this Ordinance with the Department of Labor, the Board Clerk shall cause to be published in a newspaper of general circulation within the area a notice that this determination is effective and constitutes the determination of this public body.
- **Section 8:** The Board Clerk shall mail a copy of this Ordinance to any employer, and to any association of employers and to any person or association of employees who have filed their names and addresses, requesting copies of any determination stating the particular rates and the particular class of workers whose wages will be affected by such rates.
- **Section 9:** This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

PASSED this 26th day of June, 2018.

AYES:	All	
NAYS:	None	
ABSENT:		
[SEAL]		
		MICHAEL MCCURDY, BOARD CHAIRMAN CONNECT TRANSIT
ATTEST:		
		<u> </u>
JILL SELLA BOARD CL	ARDS BOWER ERK	

STATE OF ILLINOIS)		
)	SS	
COUNTY OF MCLEAN)		

CLERK'S CERTIFICATE

I, JILL SELLARDS BOWER, DO HEREBY CERTIFY that I am the Board Clerk of Connect Transit, McLean County, Illinois, and as such official, I am keeper of the records, ordinances, files and seal of said Connect Transit, and

I HEREBY CERTIFY that the foregoing instrument is a true and correct copy an ORDINANCE ADOPTING PREVAILING WAGE RATES TO BE PAID TO LABORERS, MECHANICS AND OTHER WORKERS PERFORMING CONSTRUCTION OF PUBLIC WORKS BY CONNECT TRANSIT adopted at a duly called Regular Meeting of the Board of Trustees, held at Normal, Illinois, at 4:30 p.m. on the 26th day of June, 2018.

I DO FURTHER CERTIFY that the deliberations of the Board on the adoption of said Ordinance were conducted openly, that the vote on the adoption of said Ordinance was taken openly, that said meeting was called and held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of said Connect Transit, Normal, Illinois, this 26th day of June, 2018.

JILL SELLARDS BOWER BOARD CLERK, CONNECT TRANSIT

[SEAL]

Prevailing Wage rates for McLean County effective Sept. 1, 2017								Table 114 Can of embets (100 to the com-			V	
Trade Title	Region	Type	Class	Base Wage	Fore- man Wage	M-F OT	OSA	HSO	H/W	Pension	Vacation	Training
ASBESTOS ABT-GEN	ALL	BLD		30,05	31.05	1.5	1.5	2	7.80	13.70	00.00	0.80
ASBESTOS ABT-GEN	ALL	НΜΥ		33.04	33.59	1.5	1.5	2	7.80	14.20	0.00	0.80
ASBESTOS ABT-MEC	ALL	BLD		32.78	35.28	1.5	1.5	2	12.12	11.70	0.00	0.72
BOILERMAKER	ALL	BLD		39.50	42.50	2	7	2	7.07	12.47	0.00	0.40
BRICK MASON	ALL	BLD		30.57	32.07	1.5	1.5	2	9.40	13.02	0.00	0.79
CARPENTER	ALL	BLD		32.00	34.25	1.5	1.5	2	8.45	17.10	0.00	0.55
CARPENTER	ALL	НΜΥ		34.04	36.29	1.5	1.5	2	8.45	17.50	0.00	0.52
CEMENT MASON	ALL	ALI		32.12	33.12	1.5	1.5	2	6.30	15.32	0.00	09.0
CERAMIC TILE FNSHER	ALL	BLD	,	30.86	30.86	1.5	1.5	2	9.40	10.57	0.00	0.77
ELECTRIC PWR EQMT OP	ALL	ALL		43.76	54.80	1.5	1.5	2	6.81	12.25	0.00	0.44
ELECTRIC PWR GRNDMAN	ALL	ALL		29.96	54.80	1.5	1.5	2	6.40	8.39	0.00	0.30
ELECTRIC PWR LINEMAN	ALL	ALL		48.61	54.80	1.5	1.5	2	96.9	13.61	0.00	0.49
ELECTRIC PWR TRK DRV	ALL	ALI		31.42	54.80	1.5	1.5	. 2	6.44	8.80	0.00	0.31
ELECTRICIAN	ALL	BLD		36.00	39.60	1.5	1.5	. 2	7.06	10.79	0.00	1.00
ELECTRONIC SYS TECH	ALL	BLD		30.97	32.97	1.5	7.5	2	6.95	8.63	0.00	0.40
ELEVATOR CONSTRUCTOR	ALL	BLD		43.43	48.86	7	2	7	15.28	15.71	3.47	09.0
FENCE ERECTOR	ш	ALL		36.82	38.82	1.5	1.5	2	10.66	15.47	0.00	0.64
GLAZIER	ALL	BLD		34.87	34.87	1.5	1.5	1.5	10.50	7.70	0.00	1.25
HT/FROST INSULATOR	ALL	BLD		43.70	46.20	1.5	1.5	2	12.12	12.96	0.00	0.72
IRON WORKER	ш	ALL		32.61	34.51	1.5	1.5	7	10.64	11.67	0.00	06.0
IRON WORKER	Μ	BLD		32.41	34.31	1.5	1.5	2	10.66	15.47	0.00	0.54
IRON WORKER	Μ	НΜΥ		36.82	38.82	1.5	1.5	2	10.66	15.47	0.00	0.64
LABORER	ALL	BLD		30.05	31.05	1.5	7.5	2	7.80	13.70	0.00	0.80
LABORER	ALL	НМҮ		32.04	32.59	1.5	1.5	2	7.80	14.20	0.00	0.80
LABORER, SKILLED	ALL	BLD		30.05	31.05	1.5	1.5	2	7.80	13.70	0.00	0.80

LABORER, SKILLED	ALL	НМУ	32.04	32.59	1.5	r.i	7	7.80	14.20	0.00	0.80
LATHER	ALL	BLD	32.00	34.25	1.5	1.5	2	8.45	17.10	0.00	0.55
MACHINERY MOVER	>	НМУ	36.82	38.82	1.5	1.5	2	10.66	15.47	0.00	0.64
MACHINIST	ALL	BLD	45.35	47.85	1.5	1.5	2	7.26	8.95	1.85	00.00
MARBLE FINISHERS	ALL	BLD	30.86		1.5	1.5	7	9.40	10.57	0.00	0.77
MARBLE MASON	ALL	BLD.	32.61	33.86	1.5	1.5	7	9.40	10.57	0.00	0.78
MILLWRIGHT	ALL	BLD	31.74	33.99	1.5	1.5	2	8.45	17.79	0.00	0.54
MILLWRIGHT	ALL	НМУ	33.59	35.33	1.5	1.5	2	8.20	16.95	0.00	0.52
OPERATING ENGINEER	ALL	BLD 1	39.69	42.69	1.5	1.5	7	9.00	19.23	0.00	3.00
OPERATING ENGINEER	ALL	BLD 2	36.83	42.69	1.5	1.5	7	9.00	19.23	0.00	3.00
OPERATING ENGINEER	ALL	BLD 3	32.12	42.69	1.5	1.5	2	9.00	19.23	0.00	3.00
OPERATING ENGINEER	ALL	HWY 1	39.69	42.69	1.5	1.5	2	9.00	19.23	0.00	3.00
OPERATING ENGINEER	ALL	HWY 2	36.83	42.69	1.5	1.5	2	9.00	19.23	00:00	3.00
OPERATING ENGINEER	ALL	HWY 3	32.12	42.69	1.5	1.5	7	9.00	19.23	00.0	3.00
PAINTER	ALL	ALL	35.35	37.35	1.5	1.5	1.5	10.30	8.20	00.0	1.35
PAINTER SIGNS	ALL	BLD	37.45	42.05	1.5	1.5	7	2.60	3.18	0.00	0.00
PILEDRIVER	ALL	BLD	33.00	35.25	1.5	1.5	2	8.45	17.10	0.00	0.54
PILEDRIVER	ALL	НМҰ	34.04	36.29	1.5	1.5	7	8.45	17.50	0.00	0.52
PIPEFITTER	ALL	BLD	41.85	45.89	1.5	7.5	7	7.10	12.15	00.0	1.55
PLASTERER	ALL	BLD	30.00	32.00	1.5	1.5	7	8.40	17.74	00:0	0.80
PLUMBER	ALL	BLD	41.85	46.04	1.5	1.5	7	7.10	12.15	00.0	1.55
ROOFER	ALL	BLD	31.00	32.55	1.5	1.5	7	9.00	9.20	00.0	0.30
SHEETMETAL WORKER	ALL	BLD	32.75	34.39	1.5	1.5	2	9.37	16.46	00:0	0.80
SIGN HANGER	>	НМҮ	36.82	38.82	1.5	1.5	2	10.66	15.47	0.00	0.64
SPRINKLER FITTER	ALL	BLD	37.12	39.87	1.5	1.5	7	8.42	8.50	00:0	0.35
STEEL ERECTOR	>	HWY	36.82	38.82	1.5	1.5	2	10.66	15.47	00:0	0.64
TERRAZZO FINISHER	ALL	BLD	30.86		1.5	1.5	2	9.40	10.57	00.0	0.77
TERRAZZO MASON	ALL	BLD	32.61	32.61	1.5	7.5	7	9.40	10.57	00.0	0.78
TILE MASON	ALL	BLD	32.61	33.86	7.	ر: ت	7	9.40	10.57	0.00	0.78
TRUCK DRIVER	ALL	0&C 1	28.02	31.14	1.5	1.5	2	11.92	5.66	0.00	0.25
TRUCK DRIVER	ALL	0&C 2	28.43	31.14	7.5	7.	2	11.92	5.66	0.00	0.25

0.25	0.25	0.25	0.15	0.15	0.15	0.15	0.25	0.25	0.25	0.25	0.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.66	5.66	5.66	7.97	7.97	7.97	7.97	5.89	5.89	5.89	5.89	5.89
11.92	11.92	11.92	8.10	8.10	8.10	8.10	12.16	12.16	12.16	12.16	12.16
7	2	2	2	7	2	7	2	2	7	2	2
1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
1.5	1.5	1.5	1.5	1.5	1.5	7.5	1.5	1.5	7.5	1.5	1.5
31.14	31.14	31.14	38.26	38.26	38.26	38.26	40.04	40.04	40.04	40.04	40.04
28.62	28.88	29.64	37.91	38.06	38.26	38.46	36.15	36.67	36.91	37.25	38.23
m	4	υ	_	2	3	4		7	۳.	4	2
O&C	0&C	080	ALL								
ALL	ALL	ALL	Z	Z	Z	Z	S	S	S	S	S
TRUCK DRIVER											

Legend

M-F OT Unless otherwise noted, OT pay is required for any hour greater than 8 worked each day, Mon through Fri. The number listed is the multiple of the base wage.

OSA Overtime pay required for every hour worked on Saturdays

OSH Overtime pay required for every hour worked on Sundays and Holidays

H/W Health/Welfare benefit

Explanations MCLEAN COUNTY

FENCE ERECTOR - See Ironworkers.

IRONWORKERS (EAST) - That part of the county East of a diagonal line from Heyworth to a point half way between Chenoa and Weston.

TEAMSTERS (NORTH) - North of a straight line starting on the west side where Route 24 crosses McClean County line in a southeasterly direction to the most south-southwestern corner of Livingston County. The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, Christmas Day and Veterans Day in some classifications/counties. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration. If in doubt, please check with IDOL.

Oil and chip resealing (O&C) means the application of road oils and liquid asphalt to coat an existing road surface, followed by application of aggregate chips or gravel to coated surface, and subsequent rolling of material to seal the surface.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date. ASBESTOS - MECHANICAL emoval of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER, MARBLE FINISHER, TERRAZZO FINISHER

Assisting, helping or supporting the tile, marble and terrazzo mechanic by performing their historic and traditional work assignments required to complete the proper installation of the work covered by said crafts. The term "Ceramic" is used for naming the classification only and is in no way a limitation of the product handled. Ceramic takes into consideration most hard tiles.

ELECTRONIC SYSTEMS TECHNICIAN

background/foreground music, intercom and telephone interconnect, field programming, inventory control systems, microwave transmission, installation, service and maintenance of low-voltage systems which utilizes the transmission and/or transference of voice, sound, vision, or digital for commercial, education, security and entertainment purposes for the following: TV monitoring and surveillance, multi-media, multiplex, radio page, school, intercom and sound burgiar alarms and low voltage master clock systems.

Excluded from this classification are energy management systems, life safety systems, supervisory controls and data acquisition systems not intrinsic with the above listed systems, fire alarm systems, nurse call systems and raceways exceeding fifteen feet in length.

LABORER, SKILLED - BUILDING

The skilled laborer building (BLD) classification shall encompass the following types of work, irrespective of the site of the work: tending of carpenters in unloading, handling, stockpiling and distribution operations, also other building crafts, mixing, handling, and conveying of all

when done by salamander heat, and the cleaning and clearing of all debris. All work pertaining to and in preparation of asbestos abatement and renches, piers, foundations and holes, digging, lagging, sheeting, cribbing, bracing and propping of foundations, holes, caissons, cofferdams, and likes, the setting of all guidelines for machine or hand excavation and subgrading. The mixing, handling, conveying, pouring, vibrating, gunniting Treproofing purposes. Boring machine, gas, electric or air in preparation for shoving pipe, telephone cable, and so forth, under highways, roads, workers with machine & layers, grade checker, power tools, caisson workers, lead man on sewer work, welders, cutters, burners and torch men, assembling and dismantling of all jacks and sectional scaffolding, including elevator construction and running of slip form jacks. The work of drill dumpmen and spotters, fencing Laborers, cleaning lumber, pit men, material checkers, dispatchers, unioading explosives, asphalt plant laborers, emoval. The building of scaffolding and staging for masons and plasterers. The excavations for buildings and all other construction, digging, of writer of scale tickets, fireproofing laborers, janitors, asbestos abatement and removal laborers, handling of materials treated with oil, creosote, underpinning and shoring of buildings, fire watch, signaling of all power equipment, to include trucks excavating equipment, etc., tree topper or And, all other labor work not awarded to any other craft. Mortar mixers, kettlemen and carrier of hot stuff, tool crib men, watchmen (Laborer), cement handlers, chloride handlers, the unloading and laborers with steel workers and re-bars, concrete workers (wet), luteman, asphalt raker, chioride, asphalt, and/or foreign material harmful to skin or clothing, Laborers with de-watering systems, gunnite nozzle men, laborers tending naterials used by masons, plasterers and other building construction crafts, whether done by hand or by any process. The drying of plastering and otherwise applying of concrete, whether by hand or other method of concrete for any walls, foundations, floors, or for other construction and the hoisting of same and all signaling where hoist is used in this type of construction coming under the jurisdiction of the Laborers' Union. concrete piles. The loading, unloading, handling and carrying to place of installation of all rods, (and materials for use in reinforcing) concrete streets and alleys. All hand and power operating cross cut saws when used for clearing. All work in compressed air construction. All work on caffold workers, motorized buggies or motorized unit used for wet concrete or handling of building materials, sewer workers, rod and chain men, vibrator operators, mortar mixer operator, cement silica, clay, fly ash, lime and plasters, handlers (bulk or bag), cofferdam workers, on concrete sealant men. The wrecking, stripping, dismantling, and handling of concrete forms and false work, and the building of centers for rimmer when in connection to construction, tunnel helpers in free air, batch dumpers, kettle and tar men, tank cleaners, plastic installers, chain saw operators, paving breaker, jackhammer and drill operator, layout man and/or drainage tile layer, steel form setters -- street and running and blasting, including wagon drills. The wrecking, stripping, dismantling, cleaning, moving and oiling of forms. The cutting off of concrete paving, placing, cutting and tying of reinforcing, deck hand, dredge hand and shore laborers, bankmen on floating plant, asphalt firemen or salamander tenders, flagmen, deck hands, installation and maintenance of temporary gas-fired heating units, gravel box men, concrete burning machine operator, material selector men working with firebrick or combustible material, dynamite men, track laborers, curb asphalt machine operator, ready mix scalemen, permanent, portable or temporary plant drilling machine operator, plaster tenders, acetylene burners in salvaging. The blocking and tamping of concrete. The laying of sewer tile and conduit, and pre-cast materials. The nasons with hot material or where foreign materials are used, Laborers handling masterplate or similar materials, laser beam operator,

highway, air tamping hammerman, signal man on crane, concrete saw operator, screen man on asphalt pavers, front end man on chip spreader, multiple concrete duct -- lead man.

LABORER, SKILLED - HIGHWAY

cement silica, clay, fly ash, lime and plasters, handlers (bulk or bag), cofferdam workers plus depth, on concrete paving, placing, cutting and tying building materials, laborers with de-watering systems, sewer workers plus depth, rod and chainmen, vibrator operators, mortar mixer operators, gunnite nozzle men, welders, cutters, burners and torchmen, chain saw operators, paving breaker, jackhammer and drill operators, layout man screedman on asphalt pavers, front end man on chip spreader, multiple concrete duct, luteman, asphalt raker, curb asphalt machine operator, handlers, the unloading and loading with steel workers and re-bars, concrete workers (wet), tunnel helpers in free air, batch dumpers, mason The skilled laborer heavy and highway (HWY) classification shall encompass the following types of work, irrespective of the site of the work: or reinforcing, deck hand, dredge hand shore laborers, bankmen on floating plant, asphalt workers with machine, and layers, grade checker, ready mix scalemen (portable or temporary plant), laser beam operator, concrete burning machine operator, and coring machine operator. tenders, kettle and tar men, plastic installers, scaffold workers, motorized buggies or motorized unit used for wet concrete or handling of power tools, stripping of all concrete forms excluding paving forms, dumpmen and spotters, when necessary, caisson workers plus depth, and/or drainage tile layer, steel form setters - street and highway, air tamping hammerman, signal man on crane, concrete saw operator, nandling of materials treated with oil, creosote, asphalt and/or any foreign materials harmful to skin or clothing, track laborers, chloride

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION - SOUTH

Class 1. Drivers on 2 axle trucks hauling less than 9 ton. Air compressor and welding machines and brooms, including those pulled by separate units, truck driver helpers, warehouse employees, mechanic helpers, greasers and tiremen, pickup trucks when hauling materials, tools, or workers to and from and on-the-job site, and fork lifts up to 6,000 lb. capacity.

similar equipment when used for transportation purposes. Fork lifts over 6,000 lb. capacity, winch trucks, four axle combination units, and ticket Class 2. Two or three axle trucks hauling more than 9 ton but hauling less than 16 ton. A-frame winch trucks, hydrolift trucks, vactor trucks or

Class 3. Two, three or four axle trucks hauling 16 ton or more. Drivers on water pulls, articulated dump trucks, mechanics and working forepersons, and dispatchers. Five axle or more combination units

Class 4. Low Boy and Oil Distributors.

Class 5. Drivers who require special protective clothing while employed on hazardous waste work.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION - NORTH

Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; feamsters; Unskilled dumpman; and Truck Drivers hauling warning lights, barricades, and portable toilets on the job site.

Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yeards; Ready-Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable curnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material Trucks; Frailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnatrailers or

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic; Selfoading equipment like P.B. and trucks with scoops on the front. TRUCK DRIVER - OIL AND CHIP RESEALING ONLY. This shall encompass laborers, workers and mechanics who drive contractor or subcontractor owned, leased, or hired pickup, dump, service, or machinery and tools) to or from the job site; distributing oil or liquid asphalt and aggregate; stock piling material when in connection with the oil distributor trucks. The work includes transporting materials and equipment (including but not limited to, oils, aggregate supplies, parts, actual oil and chip contract. The Truck Driver (Oil & Chip Resealing) wage classification does not include supplier delivered materials.

OPERATING ENGINEERS - BUILDING

Scooper; Drag Lines; Backhoe; Derrick Boats; Pile Drivers and Skid Rigs; Clamshells; Locomotive Cranes; Dredge (all types) Motor Patrol; Power Drum - Tri Batchers); Blacktop Plant Operators and Plant Engineers; 3 Drum Hoist; Derricks; Hydro Cranes; Shovels; Skimmer Scoops; Koehring Class 1. Cranes, Overhead Cranes, Gradall; All Cherry Pickers, Mechanics; Central Concrete Mixing Plant Operator; Road Pavers (27E - Dual

all sizes); Pushcats; Endloaders (all types); Asphalt Surfacing Machine; Slip Form Paver; Rock Crusher; Heavy Equipment Greaser; CMI, CMI Belt Placer, Auto Grade & 3 Track and similar types; Side Booms; Multiple Unit Earth Movers; Creter Crane; Trench Machine; Pump-crete-Belt Crete-Squeeze Cretes-Screw-type Pumps and Gypsum; Bulker & Pump - Operator will clean; Formless Finishing Machine; Flaherty Spreader or similar ypes considered as Cranes; Caisson Rigs; Dozer; Tournadozer; Work Boats; Ross Carrier; Helicopter; Tournapulls - all and similar types; Scoops Slades - Dumore - Elevating and similar types; Tower Cranes (Crawler-Mobile) and Stationary; Crane-type Backfiller; Drott Yumbo and similar ypes; Screed Man on Laydown Machine; Wheel Tractors (industrial or Farm-type w/Dozer-Hoe-Endloader or other attachments); F.W.D. & Similar Types; Vermeer Concrete Saw. Class 2. Dinkeys; Power Launches; PH One-pass Soil Cement Machine (and similar types); Pugmill with Pump; Backfillers; Euclid Loader; Forklifts; Stripper; Cement Finishing Machines & CMI Texture & Reel Curing Machines; Cement Finishing Machine; Barber Green or similar loaders; Vibro amper (All similar types) Self-propelled; Winch or Boom Truck; Mechanical Bull Floats; Mixers over 3 Bag to 27E; Tractor pulling Power Blade or similar types; Gurries and Similar Types; (1) and (2) Drum Hoists (Buck Hoist and Similar Types); Chicago Boom; Boring Machine & Pipe Jacking Machine; Hydro Boom; Dewatering System; Straw Blower; Hydro Seeder; Assistant Heavy Equipment Greaser on Spread; Tractors (Track type) without Power Unit pulling Rollers; Rollers on Asphalt -- Brick Macadem; Concrete Breakers; Concrete Spreaders; Mule Pulling Rollers; Center eeps w/Ditching Machine or other attachments; Tuneluger; Automatic Cement and Gravel Batching Plants; Mobile Drills (Soil Testing) and Elevating Grader; Porter Rex Rail; Clary Screed; Truck Type Hoptoe Oilers; Fireman; Spray Machine on Paving; Curb Machines; Truck Crane Oilers; Oil Distributor; Truck-Mounted Saws.

Class 3. Air Compressor; Power Subgrader; Straight Tractor; Trac Air without attachments; Herman Nelson Heater, Dravo, Warner, Silent Glo, permanently installed; Pump; Light Plant; Generator; Conveyor (1) or (2) - Operator will clean; Welding Machine; Mixer (3) Bag and Under and similar types; Roller: Five (5) Ton and under on Earth or Gravel; Form Grader; Crawler Crane & Skid Rig Oilers; Freight Elevators -(Standard Capacity with skip); Bulk Cement Plant; Oiler on Central Concrete Mixing Plant.

OPERATING ENGINEERS - HEAVY AND HIGHWAY CONSTRUCTION

Helicopter; Dozer; Tournadozer; Tournapulls - all and similar types; Operation of Concrete and all Recycle Machines; Multiple Unit Earth Movers; Oraglines; Drott Yumbo & Similar Types considered as Cranes; 360 Degree Swing Excavator (Shears, Grapples, Movacs, etc.); Back Hoe; Derrick Boats; Pile Driver and Skid Rigs; Clam Shell; Locomotive - Cranes; Road Pavers - Single Drum - Dual Drum - Tri Batcher; Motor Patrols & Power Engineers; Gradall; Caisson Rigs; Skimmer Scoop - Koering Scooper; Dredges (all types); Hoptoe; All Cherry Pickers; Work Boat; Ross Carrier; Blades - Dumore - Elevating & Similar Types; Mechanics; Central Concrete Mixing Plant Operator; Asphalt Batch Plant Operators and Plant CLASS 1. Cranes; Hydro Cranes; Shovels; Crane Type Backfiller; Tower, Mobile, Crawler, & Stationary Cranes; Derricks; Hoists (3 Drum);

Oredge Leverman; Dredge Engineer; Lull or Similar Type; Hydro-Boom Truck; Operation of Guard Rail Machine; and Starting Engineer on Pipeline Attachments); CAT Earthwork Compactors and Similar Types; Blaw Knox Spreader and Similar Types; Trench Machines; Pump Crete - Belt Crete Machines; Flaherty Spreader or Similar Types; Screed Man on Laydown Machine; Vermeer Concrete Saw; Operation of Laser Screed; Span Saw; Greater than 4-1/2" or Total Discharge Over 4-1/2"), Light Plants, Generators (Trailer Mounted - Excluding Decontamination Trailer), Welding Screening Plants, and Tunnel Boring Machine; Heavy Equipment Greaser (top greaser on spread); CMI, Auto Grade, CMI Belt Placer & 3 Track Scoops (all sizes); Pushcats; Endloaders (all types); Asphalt Surfacing Machine; Slip Form Paver; Rock Crusher; Operation of Material Crusher, and Similar Types; Side Booms; Asphalt Heater & Planer Combination (used to plane streets); Wheel Tractors (with Dozer, Hoe or Endloader Squeeze Crete - Screw Type Pumps and Gypsum (operator will clean); Creter Crane; Operation of Concrete Pump Truck; Formless Finishing or Construction (11 or more pieces) including: Air Compressor (Trailer Mounted), All Forced Air Heaters (regardless of Size), Water Pumps Machines (Any Size or Mode of Power), Conveyor, Mixer (any size), Stud Welder, Power Pac, etc, and Ground Heater (Trailer Mounted)

CLASS 2. Bulker & Pump; Power Launches; Boring Machine & Pipe Jacking Machine; Dinkeys; Operation of Carts, Powered Haul Unit for a Boring Fork Lifts; Jeep w/Ditching Machine or Other Attachments; Tunneluger; Automatic Cement & Gravel Batching Plants; Mobile Drills - Soil Testing propelled); Assistant Heavy Equipment Greaser; Apsco Spreader; Tractors (Track-Type) without Power Units Pulling Rollers; Rollers on Asphalt -Generators (Trailer Mounted - Excluding Decontamination Trailer), Welding Machines (Any Size or Mode of Power), Conveyor, Mixer (any size), Directional Drill; Articulating End Dump Vehicles; Starting Engineer on Pipeline or Construction (6 -10 pieces) including: Air Compressor (Trailer Machine; P & H One Pass Soil Cement Machines and Similar Types; Wheel Tractors (Industry or Farm Type - Other); Back Fillers; Euclid Loader; Machines; Vibro-Tampers (All Similar Types Self-Propelled); Mechanical Bull Floats; Self-Propelled Concrete Saws; Truck Mounted Power Saws; Operation of Curb Cutters; Mixers - Over Three (3) Bags; Winch and Boom Trucks; Tractor Pulling Power Blade or Elevating Grader; Porter Rex minimum); Fireman; Spray Machine on Paving; Curb Machines; Paved Ditch Machine; Power Broom; Self-Propelled Sweepers; Self-Propelled Rail; Clary Screed; Mule Pulling Rollers; Pugmill without Pump; Barber Greene or Similar Loaders; Track Type Tractor w/Power Unit attached Conveyors; Power Subgrader; Oil Distributor; Straight Tractor; Truck Crane Oiler; Truck Type Oilers; Directional Boring Machine; Horizontal and Similar Types; Pugmill with Pump; All (1) and (2) Drum Hoists; Dewatering System; Straw Blower; Hydro-Seeder; Bump Grinders (self-Srick or Macadam; Concrete Breakers; Concrete Spreaders; Cement Strippers; Cement Finishing Machines & CMI Texture & Reel Curing Mounted), All Forced Air Heaters (regardless of Size), Water Pumps (Greater than 4-1/2" or Total Discharge Over 4-1/2"), Light Plants, stud Welder, Power Pac, etc., and Ground Heater (Trailer Mounted).

CLASS 3. Straight Framed Truck Mounted Vac Unit (separately powered); Trac Air Machine (without attachments); Rollers - Five Ton and Under Compressor (Trailer Mounted), All Forced Air Heaters (regardless of Size), Water Pumps (Greater than 4-1/2" or Total Discharge Over 4-1/2"), on Earth and Gravel; Form Graders; Bulk Cement Plant; Oilers; and Starting Engineer on Pipeline or Construction (3 - 5 pieces) including: Air

Light Plants, Generators (Trailer Mounted - Excluding Decontamination Trailer), Welding Machines (Any Size or Mode of Power), Conveyor, Mixer (any size), Stud Welder, Power Pac, etc., and Ground Heater (Trailer Mounted).

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 217-782-1710 for wage rates or slarifications.

LANDSCAPING

equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of andscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape size of truck driven) is covered by the classifications of truck driver.



MEMO

June 26, 2018

TO: Board of Trustees

FROM: Isaac Thorne, General Manager

Subject: Recommendation of Mclean County Regional Planning Commission

Annual Special Planning Services Agreement

RECOMMENDATION: That the Board of Trustee approve one (1) year Agreement for Mclean County Regional Planning Commission (MCRPC) to perform special planning service. The cost of the agreement is \$45,000.

DISCUSSION: This Agreement will allow MCRPC and Connect Transit to work closely together on the development of a short range transit plan to help design or adjust proposed system routes to ensure alignment with the performance toward transit objectives. The MCRPC will also provide transit planning services and recommendations. Connect will not hire a transit planner as the Agreement with MCRPC will help provide these services, if approved.

KEY FEATURES

- Analyze demographic, economic, land use, and transit usage data to assess bus routes and recommend changes to the current and future bus network;
- Prepare a variety of transit planning and service delivery studies including documentation of service performance, service analyses, recommendations for service enhancements and discussion of relevant issues
- Develop an ADA/ Para Transit strategy that identifies opportunities and strategies to more effectively meet accessibility needs.
- Make recommendations on Connect Transit's capital improvement programing.
- Make oral presentations on transit and service related issues to the Board of Trustees, staff, service users, governmental agencies, advisory committees and community groups

FINANCIAL IMPACT: Funds for this agreement will come from the operating budget.

ANNUAL SPECIAL PLANNING SERVICES AGREEMENT

This agreement is entered into by and between the McLean County Regional Planning Commission, hereinafter referred to as the "MCRPC," and the Bloomington-Normal Public Transit System, hereinafter referred to as the "Connect Transit," for technical planning services.

The parties do mutually agree as follows:

- A. Scope of Services: The Commission agrees to provide the following services
- Develop and/or coordinate elements of Connect Transit's short- and long-range transportation plans. Such exercise shall include:
 - Analyze demographic, economic, land use, and transit usage data to assess bus routes and recommend changes to the current and future bus network;
 - Prepares a variety of transit planning and service delivery studies including documentation of service performance, service analyses, recommendations for service enhancements and discussion of relevant issues
 - o Develop an ADA/ Para Transit strategy that identifies opportunities and strategies to more effectively meet accessibility needs.
 - o Make recommendations on Connect Transit's capital improvement programing.
 - Make oral presentations on transit and service related issues to the Board of Trustees, staff, service users, governmental agencies, advisory committees and community groups
- Monitor existing land use and development activity and make recommendations to Connect for route changes or service enhancements;
- Develop design guidelines for Transit Oriented Development (TOD); Coordinate with the municipalities to effectively integrate TOD with Complete Streets policies.
- Integrate transit planning effectively into long range planning activities undertaken by MCRPC such as comprehensive plans, long range transportation planning, corridor studies and small area plans.
- Work with Connect closely to analyze and distribute transit usage data; maintain a travel demand model that more accurately accounts for transit usage.
- Partner with Connect Transit staff to apply for grants or other funds that will help enhance transit service or support innovation in public transportation.
- Partner with Connect Transit staff on place making techniques for bus stops.
- B. Staffing: The Commission shall dedicate staff necessary to carry the activities specified in "A". Connect Transit staff will provide data in a timely fashion and assist MCRPC staff as needed to effectively carry out the activities specified in "A".
- **C. Financing:** Connect Transit will remit to the MCRPC the sum of FORTY FIVE THOUSAND DOLLARS (\$45,000) upon receipt of an invoice for said amount.
- **D. Term of Contract:** The contract will be renewed annually on the first day of July for the activities to be conducted between July 1 and June 30 of each year. It is agreed by the parties that Connect Transit will provide funding on an annual basis to maintain staff to carry out activities as specified in "A".

Chairman Bloomington Normal Public Transit System

General Manager Bloomington Normal Public Transit System

Date

McLean County Regional Planning

Commission

Executive Director

McLean County Regional Planning

Commission

Date

June 6 2018



MEMO

June 26, 2018

TO: Board of Trustees

FROM: Isaac Thorne, General Manager

Subject: Recommendation of Appointment to Connect Transit Advisory

Committee

RECOMMENDATION: That the Board of Trustee appoint Elaina Von Qualen to the Connect Transit Advisory Committee (CTAC).

Elaina is the Director of Host Home and Intermittent Programs at MarcFirst and is a Connect Transit rider.

BACKGROUND: The Connect Transit Board of Trustees approved the creation of the CTAC on December 9, 2014. Most recent appointments and reappointments were made in March 2017.

The mission of CTAC is to advocate for public transit and to serve as a resource to the General Manager and Executive staff in accomplishing Connect Transit's mission and goals. Additionally, CTAC members look for ways to make riding Connect a better experience for all.

DISCUSSION: In the last month Connect has had two resignations from CTAC members. The appointment of Elaina Von Qualen would fill one of the vacancies.



MEMO

June 26, 2018

TO: Board of Trustees

FROM: Isaac Thorne, General Manager

Subject: Strategic Plan Year One Objectives - Update

YEAR ONE OBJECTIVES (not in order of importance):

 Design or adjust proposed system routes to ensure alignment with and performance toward transit objectives. (Strategic Plan Goal 1, Strategy 2, Action 1)

Staff will work in conjunction with Mclean County Regional Planning Commission (MCRPC) on a short range transportation plan. This action item will carry over to fiscal year 2019 and will take twelve to eighteen months to complete a short range transit plan.

The short range plan will focus on service enhancements that will provide a more frequent bus service network. This will also give the community an understanding of where the frequent bus service will be located and what the bus system network will look like in five years based on population growth, housing and business development, etc.

Explore fare restructuring (Strategic Plan Goal 1, Strategy 4, Action 3)

Staff will make recommendation regarding the current fare structure in the next six to eight months. The recommendation, if approved by the board, would be applied in the fiscal year 2020 budget. This will be a comprehensive review of fares and passes with a recommended fare structure over a three to five year time period.

 Conduct periodic customer surveys, interviews or focus groups, to obtain suggestions and feedback, and gauge satisfaction. (Strategic Plan Goal 2, Strategy 2, Action 5)



Staff completed the rider and customer satisfaction surveys in May 2018. The customer satisfaction surveys will establish a baseline for future surveys assessing the performance and reliability of Connect services. The report on the rider and customer satisfaction surveys will be provided to the board at an upcoming work session.

Feedback and suggestions from Connect Transit Advisory Committee (CTAC) has been sought for route and policy changes. Staff will continue to request suggestions and feedback from CTAC on the upcoming short range transportation plan and fare restructure recommendation.

 Formalize routine data analysis, reporting and metrics to monitor and evaluate system performance. (Strategic Plan Goal 3, Strategy 2, Action 1)

Staff sought board direction in formalizing the monthly board reports with proper reporting and metrics to monitor and evaluate the system performance in August 2017.

 Create a marketing and communications plan that amplifies the value of the transit system to the general public, and demonstrates its return on investment in social, economic and environmental terms. (Strategic Plan Goal 4, Strategy 2, Action 2)

Staff created a marketing and communications plan that builds awareness of the public transit for all stakeholders in the community and its return on investment. A focus of the marketing plan is building Connect Transit's audience through social media. Connect has increased our audience through Twitter, Facebook, and Instagram on a monthly basis. Staff is also launched a new performance dashboard and blog on the Connect website.

 Emphasize the value of transit accessibility in land use development (Strategic Plan Goal 5, Strategy 3, Action 2)

Staff conducted an accessibility review to prioritize improved pedestrian connections, bus stops pads, shelters, and signage. The Board approved a three year Bus Stop Improvement plan for installing bus stop shelters and benches. Over seventeen bus stops will have infrastructure improvements



such as a shelter, bench, or ADA compliant concrete pad installed in fiscal year 2019.

• Build a Downtown Transfer Center (Strategic Plan Goal 2, Strategy 1, Action 1)

Staff secured an IDOT Section 5305 planning grant to perform a feasibility/alternative site analysis. Connect has met with City staff to discuss site locations that can be reviewed for the study. A procurement solicitation will be issued in July 2018 for a study to be conducted to review three or four locations.

 Examine all existing revenue sources for stability and growth potential, and research new/alternative revenue streams for operations and capital (Strategic Plan Goal 1, Strategy 4, Action 1)

The Board of Trustees created an Ad-Hoc Budget Committee to review existing revenue sources and begin the process of researching new/alternative revenue streams. Staff is working with the Ad-Hoc Budget Committee and will continue to meet until a recommendation is determined by the committee.

351 Wylie Drive Normal, Illinois 61761 connect-transit.com info@connect-transit.com 309.828.9833