

Board of Trustees

Regular Session February 22, 2023



Mission Statement

Connect Transit provides safe, reliable transportation and access to opportunity to strengthen and enrich individual lives, our community, the economy, and the environment.



Agenda

- Call to Order
- O Roll Call
 - Attendance by Other Means/Virtual Roll Call Vote
- Pledge of Allegiance and Mission Statement
- Public Comments



Consent Agenda

- Approval of January 24, 2023, Regular Session Minutes
- Approval of Financial Information for January 2023
- Monthly Statistical Reports for January 2023
- Cardinal Infrastructure Federal Report
- Cornerstone Illinois Weekly Update
 - ORoll Call Vote



New Business

- Service Planning and Operations Software Roll Call Vote
- Updated Metropolitan Planning Organization
 Agreement Informational

Chairman's Report



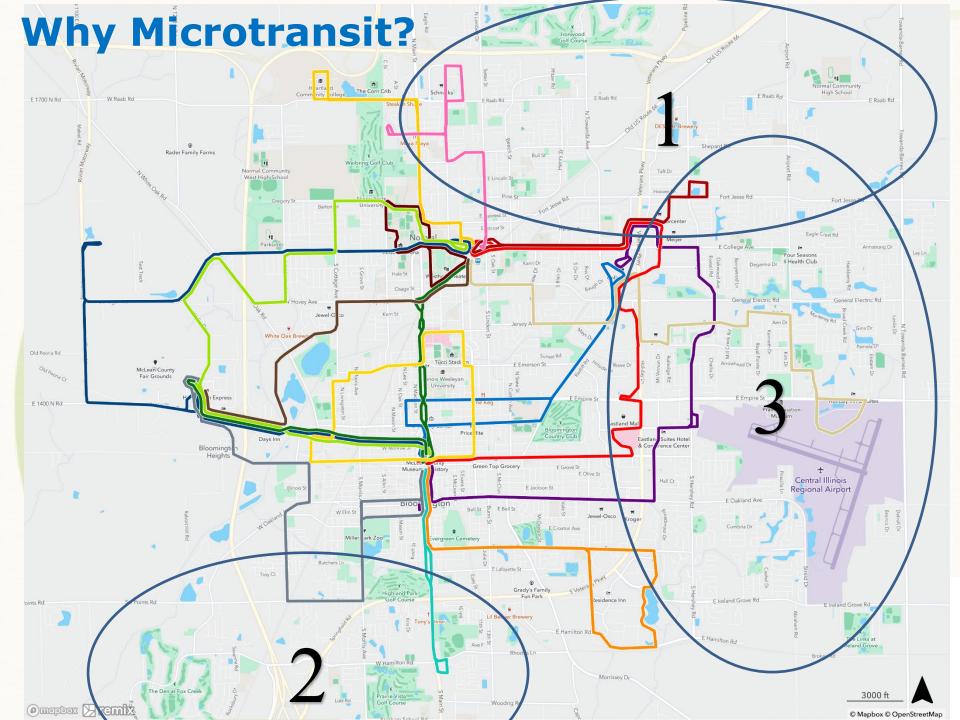


Microtransit Service

Purpose, Use Cases,
Operating Strategy and
Messaging Strategy



February 2023



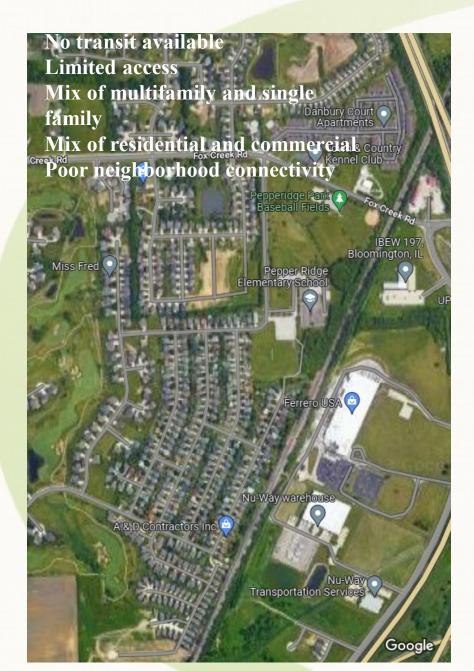
Area 1

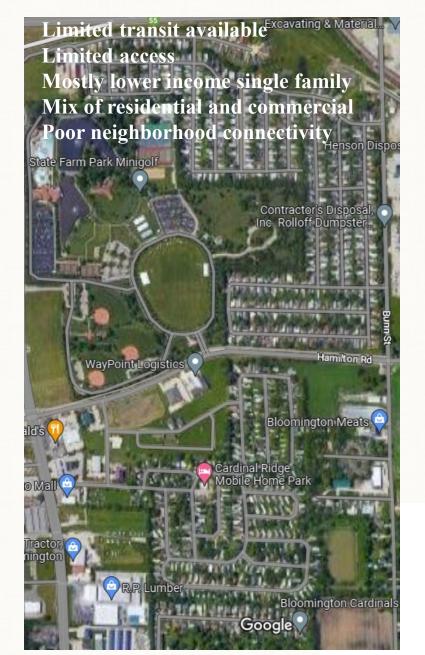


- Lower income area
- No transit available
- Limited access
- Mix of multifamily and single family
- Fringes of Town



Area 2

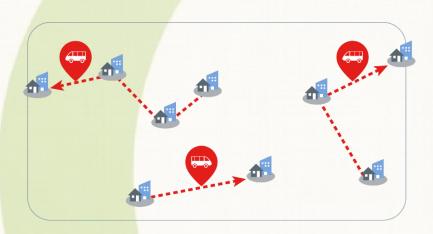






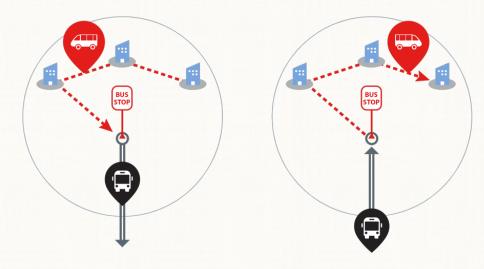
How Microtransit Works

Point-to-Point Within Zone



Point-to-Point

 Point to Fixed Route / First-Last Mile Solution



Point to Connect Fixed Route/ First-Last Mile Solution



Who Might Use Microtransit?

Neighborhood Circulator / Feeder Service

- Seniors
- Student transportation from school to after-school programs and home
- Commuters subscription trips
- Shift workers / night classes

Replace Low Productivity Routes

- Weekend ridership
- Circuitous routing

To/From Transit Hubs

Link to Fixed Route to expand distance and network

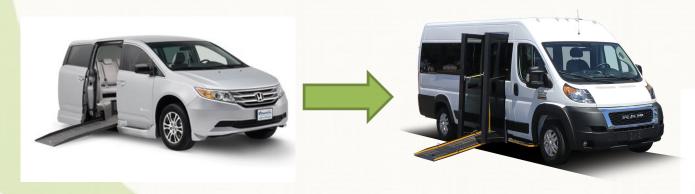
Paratransit

- Empowered to book their trip on-demand or in advance based on their own schedules
- Market Expansion



Operating Strategy

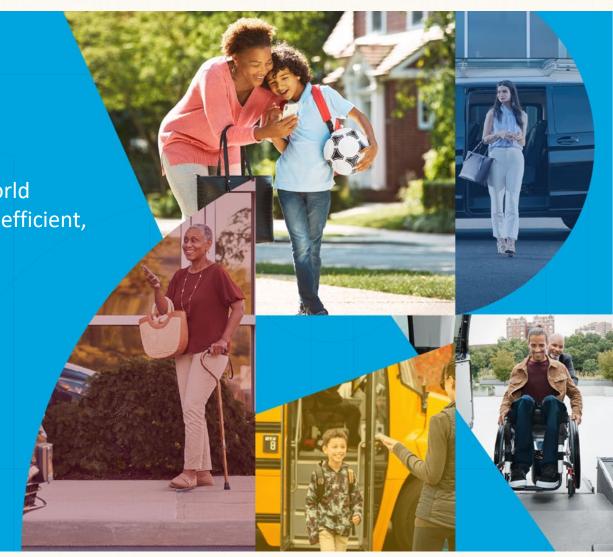
- Non-CDL Drivers with 3+ Years Driving Experience
 - Part-time and full-time
 - College students
 - Stay-at-home parents
 - Immigration project
 - Opportunity to provide career & training
- Start With One Type of Vehicle, Grow to Another







Via believes in a connected world where everyone has access to efficient, affordable mobility through technology-enabled, data-driven transit.





Connect Transit RFP-Dispatch Software

February 22, 2023

Agenda

- 1. Via Background
- 2. High-Level Project Timeline
- 3. The Via Solution
- 4. Questions



Via is the world's leading provider of advanced public mobility solutions



600+
Partnerships

40 Countries

200+
Microtransit deployments

115M+Trips



Via has a deep commitment to transit in Illinois and the Midwest region

- Via has more than 45 major public transit agency, city, and university partners in the Midwest, across paratransit, microtransit, and campus transportation services
- Via has powered more than 6.1 million rides in the Midwest region
- Via Strategies (Consulting) has worked with nearby agencies such as Will County, IL and Greater Peoria Mass Transit District (GPMTD)

Illinois Deployments



























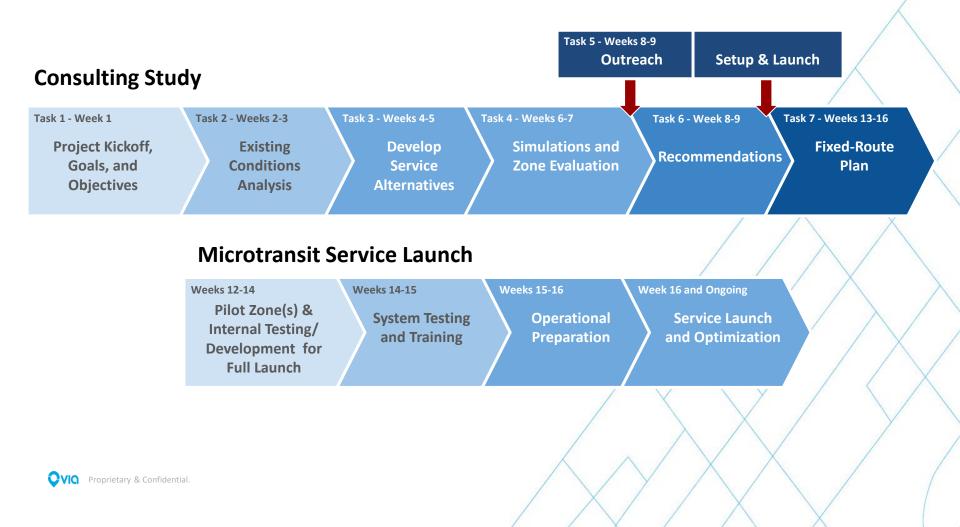




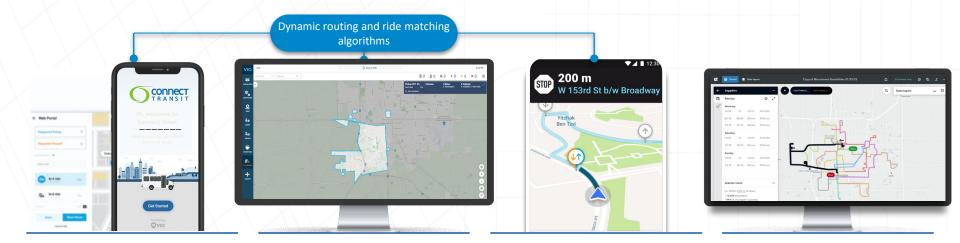


High-Level Project Timeline for Connect Transit - Overview

A total of ~16 weeks from contract execution to service launch with pilot zone launch within ~12-14 weeks



Via's solution provides a one-stop-shop for service planning and delivery



Rider App/ Web Portal

Custom-branded, intuitive Mobile App and Web Portal for on-demand and prescheduled trips

Fully accessible and WCAG 2.1 compliant

Supports cash payments and multi-modal functionality

Via Operations Center

Central tool for service management across the whole service

Streamlined booking, service monitoring, schedule management

Data and analytics suite

Driver App

Continually updating turnby-turn directions

Ability to easily communicate with dispatcher and riders

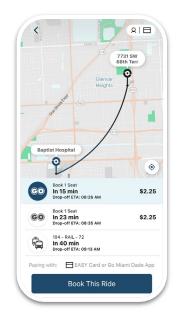
Notes to address individual rider needs

Planning Tools (Remix)

Holistic tools for network planning, cost analysis, historical ridership trends, demographic data, and more

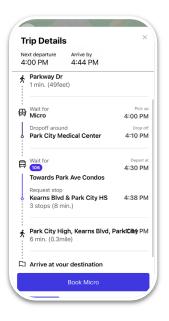
New on-demand planning module

Seamlessly provide fixed-route connections and multimodal planning



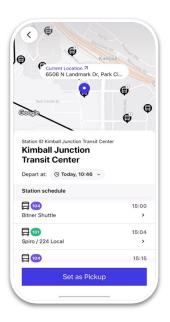
Multimodal

Fixed route options presented as alternatives together with microtransit



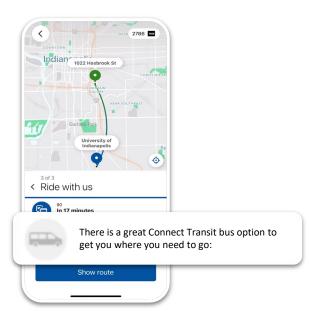
Intermodal

Multi-leg trip options with a connection to a fixed route bus



Stops schedules

Bus stops
presented as
Points of Interest
with dynamic
schedules



Proposal filtering

Direct trips to the fixed route network based on predetermined thresholds

The Via Advantage for Connect Transit



Unmatched experience and scale

- 115 million rides delivered across hundreds of deployments globally
- Proven operating experience, successfully growing on-demand pilots to large scale transit networks



Proven service planning expertise

- A set of proprietary simulation tools to plan, model and design an optimal transit network
- Dedicated teams of experts to support service planning and optimization, before and after launch



Exceptional service quality and efficiency

- Consumer grade rider app and web portal that are custom-branded, accessible, intuitive and fully customizable
- The most advanced routing and aggregation algorithm generates significant cost savings



A true partnership

- Via team dedicated to ongoing partner success with 24/7 technical support and product upgrades, free of charge
- Ongoing support from Via's
 experienced operations team, coupled
 with advanced reporting module to
 continuously optimize the service post launch







Marketing Plan for Microtransit Launch

Branding of Microtransit

The Logo

- The Connect Transit logo is the primary logo to represent the agency, as well as to represent the majority of our service.
- Additional logos have been developed to represent the paratransit service (Connect Mobility) and the after-hours service (Connect Late Nite)
- These sub-brand logos should be used on communications specifically referring to these services.
- Other sub-brand logos could be developed in the future to represent new types of service.

Potential Ideas

- Connect NOW
- Connect GO
- Connect On Demand
- Connect OnTheGo
 - Will be working with Dovetail to develop









Examples of Branding

Understated or Bold?











Microtransit Media Plan

Owned Media:

- Press releases
- Social media posts
- Website page
- Current apps

Earned Media:

- TV interviews
- Newspaper articles
- Others' social media posts

Paid Media:

- TV interviews
- Geofencing
- Pre-roll video
- Targeted social media ads



Marketing Materials



- Via has a large library of standardized content that we can leverage on our platforms, both educational and promotional. This will help us begin promoting the service pre-launch.
- Will create content of demonstrations using our app and specific use cases from actual riders as the service is implemented.



New Business

- Service Planning and Operations Software Roll Call Vote
- Updated Metropolitan Planning Organization Agreement – Informational

Chairman's Report



General Manager's Report Community

Outreach

- 50th Birthday Party
- Somington Rehab & Health Center
- Co-hosted webinar on vanpool program
- McLean County Chamber of Commerce Gala

Employee Welfare Events

- Super Bowl Potluck
- Town Hall Meetings

Messaging Consultant Report











General Manager's Report Employee Development

- Pat Kuebrich, Finance Director
 - Illinois Government Finance Officers Association (GFOA) 2023
 Downstate Chapter Conference
 - Banking security, legislative update, new GATA issues, asset management, new finance issues
- Carrie Bailey, Operations Supervisor
 - Runcutter Course
 - How to complete runcutting/scheduling from start to finish without computer software.



General Manager's Report Recruiting

Positions Filled

- Bus Operator (7)
- Custodian (1)
- O Dispatcher (1)

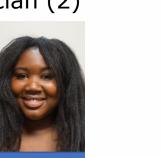






Positions Open

- Sus Operator (8)
- Custodian (1) new hire has given notice
- O HR Manager (1)
- Mechanic (1)
- Service Technician (2)



Emma Idiyalu











Agenda

Executive Session – N/A

- Trustee Comments
- Adjournment
 - O Roll Call Vote

- Next meeting: March 28, 2023
- Strategic Planning Session: March 28, 2023
 - Need responses

